

TITLE V BLOCK GRANT APPLICATION
FORMS (2-21)
STATE: TX
APPLICATION YEAR: 2009

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FORM 2
MCH BUDGET DETAILS FOR FY 2009

[Secs. 504 (d) and 505(a)(3)(4)]

STATE: TX

1. FEDERAL ALLOCATION

(Item 15a of the Application Face Sheet [SF 424])
Of the Federal Allocation (1 above), the amount earmarked for:

\$ 34,184,513

A.Preventive and primary care for children:

\$ 10,255,354 (30 %)

B.Children with special health care needs:

\$ 10,255,354 (30 %)

(If either A or B is less than 30%, a waiver request must accompany the application)[Sec. 505(a)(3)]

C.Title V administrative costs:

\$ 3,418,451 (10 %)

(The above figure cannot be more than 10%)[Sec. 504(d)]

2. UNOBLIGATED BALANCE (Item 15b of SF 424)

\$ 6,141,299

3. STATE MCH FUNDS (Item 15c of the SF 424)

\$ 46,447,844

4. LOCAL MCH FUNDS (Item 15d of SF 424)

\$ 0

5. OTHER FUNDS (Item 15e of SF 424)

\$ 250,000

6. PROGRAM INCOME (Item 15f of SF 424)

\$ 2,527,780

7. TOTAL STATE MATCH (Lines 3 through 6)

(Below is your State's FY 1989 Maintenance of Effort Amount)

\$ 40,208,728

\$ 49,225,624

8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)

(Total lines 1 through 6. Same as line 15g of SF 424)

\$ 89,551,436

9. OTHER FEDERAL FUNDS

(Funds under the control of the person responsible for the administration of the Title V program)

a. SPRANS: \$ 0

b. SSDI: \$ 94,644

c. CISS: \$ 0

d. Abstinence Education: \$ 0

e. Healthy Start: \$ 0

f. EMSC: \$ 0

g. WIC: \$ 553,930,301

h. AIDS: \$ 0

i. CDC: \$ 7,467,337

j. Education: \$ 0

k. Other: \$ 0

Family Planning(T-X) \$ 13,372,014

NHSCPC/MaleInvolvem \$ 915,712

10. OTHER FEDERAL FUNDS (SUBTOTAL of all Funds under item 9)

\$ 575,780,008

11. STATE MCH BUDGET TOTAL

(Partnership subtotal + Other Federal MCH Funds subtotal)

\$ 665,331,444

FORM NOTES FOR FORM 2
None
FIELD LEVEL NOTES
None

FORM 3
STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506(a)(1-3)]

STATE: TX

	FY 2004		FY 2005		FY 2006	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation (Line1, Form 2)	\$ 40,617,420	\$ 23,640,071	\$ 37,908,796	\$ 23,746,828	\$ 37,574,044	\$ 26,136,955
2. Unobligated Balance (Line2, Form 2)	\$ 4,814,560	\$ 8,859,133	\$ 7,989,816	\$ 14,268,725	\$ 10,014,194	\$ 13,827,216
3. State Funds (Line3, Form 2)	\$ 43,821,011	\$ 44,580,507	\$ 52,671,847	\$ 43,379,784	\$ 53,302,544	\$ 45,510,517
4. Local MCH Funds (Line4, Form 2)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds (Line5, Form 2)	\$ 567,000	\$ 245,497	\$ 567,000	\$ 207,142	\$ 167,344	\$ 302,589
6. Program Income (Line6, Form 2)	\$ 2,240,648	\$ 2,870,794	\$ 1,996,428	\$ 2,196,132	\$ 2,000,000	\$ 1,793,189
7. Subtotal (Line8, Form 2)	\$ 92,060,639	\$ 80,196,002	\$ 101,133,887	\$ 83,798,611	\$ 103,058,126	\$ 87,570,466
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds (Line10, Form 2)	\$ 489,655,296	\$ 487,482,576	\$ 497,157,021	\$ 507,420,598	\$ 536,216,555	\$ 499,385,294
9. Total (Line11, Form 2)	\$ 581,715,935	\$ 567,678,578	\$ 598,290,908	\$ 591,219,209	\$ 639,274,681	\$ 586,955,760
(STATE MCH BUDGET TOTAL)						

FORM 3
STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506(a)(1-3)]

STATE: TX

	FY 2007		FY 2008		FY 2009	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation (Line1, Form 2)	\$ 35,197,324	\$ 30,877,981	\$ 35,207,084	\$ 0	\$ 34,184,513	\$ 0
2. Unobligated Balance (Line2, Form 2)	\$ 10,554,832	\$ 9,060,369	\$ 5,170,187	\$ 0	\$ 6,141,299	\$ 0
3. State Funds (Line3, Form 2)	\$ 49,894,116	\$ 43,239,363	\$ 46,447,844	\$ 0	\$ 46,447,844	\$ 0
4. Local MCH Funds (Line4, Form 2)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds (Line5, Form 2)	\$ 242,106	\$ 321,034	\$ 250,000	\$ 0	\$ 250,000	\$ 0
6. Program Income (Line6, Form 2)	\$ 3,722,135	\$ 2,577,984	\$ 2,527,780	\$ 0	\$ 2,527,780	\$ 0
7. Subtotal (Line8, Form 2)	\$ 99,610,513	\$ 86,076,731	\$ 89,602,895	\$ 0	\$ 89,551,436	\$ 0
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds (Line10, Form 2)	\$ 511,985,836	\$ 512,577,319	\$ 532,544,302	\$ 0	\$ 575,780,008	\$ 0
9. Total (Line11, Form 2)	\$ 611,596,349	\$ 598,654,050	\$ 622,147,197	\$ 0	\$ 665,331,444	\$ 0
(STATE MCH BUDGET TOTAL)						

FORM NOTES FOR FORM 3

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: FedAllocExpended
Row Name: Federal Allocation
Column Name: Expended
Year: 2007
Field Note:
Updated 7/11/08: Budgeted amount is incorrect. It should be \$35,207,084; however system will not accept change in the "Budgeted" field.

The difference is greater than 10 % because of two reasons: 1) Indirect costs for FY07 were lower than anticipated and readjusted retroactively in FY08 and 2) 100% of unobligated (carryforward) was used in FY07.
2. **Section Number:** Main
Field Name: FedAllocExpended
Row Name: Federal Allocation
Column Name: Expended
Year: 2006
Field Note:
Updated 7/11/08: Budgeted amount is incorrect. It should be \$35,197,324; however system will not accept change in the "Budgeted" field. The difference is greater than 10% due to the use of the entire carry forward for the year.
3. **Section Number:** Main
Field Name: UnobligatedBalanceExpended
Row Name: Unobligated Balance
Column Name: Expended
Year: 2007
Field Note:
Updated 7/11/08: Budgeted amount is incorrect. It should be \$9,060,369; however system will not accept change in "Budgeted" field. There is no difference between the correct budgeted and expended amount listed.
4. **Section Number:** Main
Field Name: UnobligatedBalanceExpended
Row Name: Unobligated Balance
Column Name: Expended
Year: 2006
Field Note:
Updated 7/11/08: Budgeted amount is incorrect. It should be \$13,827,216; however system will not accept change in the "Budgeted" field. There is no difference between the correct budgeted and expended amounts.
5. **Section Number:** Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2007
Field Note:
Updated 7/11/08: The difference is greater than 10 % because of two reasons: 1) Indirect costs for FY07 were lower than anticipated and readjusted retroactively in FY08 and 2) 100% of unobligated (carryforward) was used in FY07.
6. **Section Number:** Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2006
Field Note:
Updated 7/11/08: Budgeted amount is incorrect. It should be \$49,894,116; however system will not accept change in the "Budgeted" field. There is less than a 10% difference between the correct budgeted and expended amounts.
7. **Section Number:** Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2007
Field Note:
Updated 7/11/08: Budgeted amount is incorrect. It should be \$321,034; however system will not accept change in the "Budgeted" field. There is no difference between the correct budgeted and expended amounts.
8. **Section Number:** Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2006
Field Note:
Updated 7/11/08: Budgeted amount is incorrect. It should be \$302,589; however system will not accept change in the "Budgeted" field. There is no difference between the correct budgeted and expended amounts.
9. **Section Number:** Main
Field Name: ProgramIncomeExpended
Row Name: Program Income
Column Name: Expended
Year: 2007
Field Note:
Updated 7/11/08: Budgeted amount was based initially on the previous year, but program income was reduced as a result of new CHIP Perinatal benefits beginning January 2007.
10. **Section Number:** Main
Field Name: ProgramIncomeExpended
Row Name: Program Income
Column Name: Expended
Year: 2006
Field Note:
Updated 7/11/08: Budgeted amount is incorrect. It should be \$3,722,135; however system will not accept change in the "Budgeted" field. The reason the difference is

greater than 10% is due to the fact that Title V contractors did not spend their respective program incomes. That amount was added to the carry forward into FY07.

11. **Section Number:** Main
Field Name: OtherFedFundsExpended
Row Name: Other Federal Funds
Column Name: Expended
Year: 2006
Field Note:
Updated 7/11/08: Budgeted amount is incorrect. It should be \$ 527,115,105; however system will not accept change in "Budgeted" field.

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: TX

	FY 2004		FY 2005		FY 2006	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 18,486,501	\$ 17,288,498	\$ 18,544,108	\$ 15,761,049	\$ 20,445,406	\$ 16,949,036
b. Infants < 1 year old	\$ 192,078	\$ 168,966	\$ 192,676	\$ 154,037	\$ 199,819	\$ 165,648
c. Children 1 to 22 years old	\$ 22,614,810	\$ 17,272,926	\$ 20,554,814	\$ 20,518,593	\$ 20,011,781	\$ 20,945,690
d. Children with Special Healthcare Needs	\$ 29,768,284	\$ 27,223,502	\$ 40,625,430	\$ 29,640,786	\$ 40,903,473	\$ 34,088,111
e. Others	\$ 10,937,146	\$ 8,234,631	\$ 10,971,228	\$ 7,507,097	\$ 9,738,288	\$ 8,072,943
f. Administration	\$ 10,061,820	\$ 10,007,479	\$ 10,245,631	\$ 10,217,049	\$ 10,986,402	\$ 7,349,038
g. SUBTOTAL	\$ 92,060,639	\$ 80,196,002	\$ 101,133,887	\$ 83,798,611	\$ 102,285,169	\$ 87,570,466
II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).						
a. SPRANS	\$ 0		\$ 184,982		\$ 100,000	
b. SSDI	\$ 99,999		\$ 90,000		\$ 90,000	
c. CISS	\$ 0		\$ 0		\$ 0	
d. Abstinence Education	\$ 4,922,091		\$ 4,880,089		\$ 0	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 463,378,305		\$ 472,398,982		\$ 511,819,557	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 8,290,995		\$ 7,824,113		\$ 8,337,507	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
fam. plan. (Title X)	\$ 0		\$ 0		\$ 15,544,118	
HRSACoop. Agreement	\$ 0		\$ 0		\$ 325,373	
Fam. Planning (T-X)	\$ 0		\$ 11,534,825		\$ 0	
Respite/NNHSCPC/Frag	\$ 0		\$ 244,030		\$ 0	
family planning	\$ 12,638,533		\$ 0		\$ 0	
NHSCPC	\$ 325,373		\$ 0		\$ 0	
III. SUBTOTAL	\$ 489,655,296		\$ 497,157,021		\$ 536,216,555	

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: TX

	FY 2007		FY 2008		FY 2009	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 19,910,778	\$ 15,567,424	\$ 15,100,565	\$ 0	\$ 10,006,532	\$ 0
b. Infants < 1 year old	\$ 194,594	\$ 152,145	\$ 147,582	\$ 0	\$ 89,900	\$ 0
c. Children 1 to 22 years old	\$ 19,488,493	\$ 21,388,600	\$ 21,360,212	\$ 0	\$ 17,346,350	\$ 0
d. Children with Special Healthcare Needs	\$ 39,833,888	\$ 36,137,635	\$ 37,481,930	\$ 0	\$ 43,087,359	\$ 0
e. Others	\$ 9,483,642	\$ 7,414,872	\$ 7,192,503	\$ 0	\$ 12,954,783	\$ 0
f. Administration	\$ 10,699,118	\$ 5,416,055	\$ 8,320,103	\$ 0	\$ 6,066,512	\$ 0
g. SUBTOTAL	\$ 99,610,513	\$ 86,076,731	\$ 89,602,895	\$ 0	\$ 89,551,436	\$ 0
II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).						
a. SPRANS	\$ 0		\$ 0		\$ 0	
b. SSDI	\$ 90,000		\$ 94,570		\$ 94,644	
c. CISS	\$ 0		\$ 0		\$ 0	
d. Abstinence Education	\$ 0		\$ 0		\$ 0	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 491,856,423		\$ 512,913,733		\$ 553,930,301	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 7,501,478		\$ 7,190,329		\$ 7,467,337	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
Family Planning(T-X)	\$ 0		\$ 12,024,000		\$ 13,372,014	
NHSCPC/MaleInvolvem	\$ 0		\$ 0		\$ 915,712	
NHSCPC/MaleInvolveme	\$ 0		\$ 321,670		\$ 0	
Family Planning (T-X)	\$ 12,018,970		\$ 0		\$ 0	
NHSCPC/Male Involvem	\$ 518,965		\$ 0		\$ 0	
III. SUBTOTAL	\$ 511,985,836		\$ 532,544,302		\$ 575,780,008	

FORM NOTES FOR FORM 4

None

FIELD LEVEL NOTES

- 1. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenBudgeted
Row Name: Pregnant Women
Column Name: Budgeted
Year: 2009
Field Note:
Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.
- 2. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenBudgeted
Row Name: Pregnant Women
Column Name: Budgeted
Year: 2008
Field Note:
The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.
- 3. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenBudgeted
Row Name: Pregnant Women
Column Name: Budgeted
Year: 2007
Field Note:
need to add note
- 4. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2007
Field Note:
Updated 7/11/08: Budgeted amount is incorrect. It should be \$17,760,837; however system will not accept change in "Budgeted" field. The difference is a result of the impact of eight months of CHIP Perinatal beginning in January 2007.
- 5. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2006
Field Note:
The budgeted amount for 2006 was impacted by changes in expenditures in FY05.

FY05 has finally closed and expenditures changed slightly due to delays in receiving vouchers from the Title V-funded contractors and vendors. The budgeted amount for FY06 should be \$ 19,997,904.

Updated 7/11/08: Budgeted amount is incorrect. It should be \$19,924,423; however system will not accept change in "Budgeted" field.
- 6. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Budgeted
Row Name: Infants <1 year old
Column Name: Budgeted
Year: 2009
Field Note:
Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.
- 7. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Budgeted
Row Name: Infants <1 year old
Column Name: Budgeted
Year: 2008
Field Note:
The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.
- 8. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Budgeted
Row Name: Infants <1 year old
Column Name: Budgeted
Year: 2007
Field Note:
need to add note
- 9. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Expended
Row Name: Infants <1 year old
Column Name: Expended
Year: 2007
Field Note:
Updated 7/11/08: Budgeted amount is incorrect. It should be \$173,582; however system will not accept change in "Budgeted" field. The difference is a result of the impact of eight months of CHIP Perinatal beginning in January 2007 that provides services to infants born to women receiving CHIP Perinatal benefits.
- 10. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Expended
Row Name: Infants <1 year old
Column Name: Expended
Year: 2006
Field Note:
The budgeted amount for 2006 was impacted by changes in expenditures in FY05.

FY05 has finally closed and expenditures changed slightly due to delays in receiving vouchers from the Title V-funded contractors and vendors. The budgeted amount for FY06 should be \$ 195,446.

Updated 7/11/08: Budgeted amount is incorrect. It should be \$194,727; however system will not accept change in "Budgeted" field.

11. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Budgeted

Row Name: Children 1 to 22 years old

Column Name: Budgeted

Year: 2009

Field Note:

Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.

12. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Budgeted

Row Name: Children 1 to 22 years old

Column Name: Budgeted

Year: 2008

Field Note:

The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.

13. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Budgeted

Row Name: Children 1 to 22 years old

Column Name: Budgeted

Year: 2007

Field Note:

need to add note

14. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Expended

Row Name: Children 1 to 22 years old

Column Name: Expended

Year: 2007

Field Note:

Updated 7/11/08: Budgeted amount is incorrect. It should be \$24,402,202; however system will not accept change in "Budgeted" field.

15. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Expended

Row Name: Children 1 to 22 years old

Column Name: Expended

Year: 2006

Field Note:

The budgeted amount for 2006 was impacted by changes in expenditures in FY05.

FY05 has finally closed and expenditures changed slightly due to delays in receiving vouchers from the Title V-funded contractors and vendors. The budgeted amount for FY06 should be \$ 25,131,261.

Updated 7/11/08: Budgeted amount is incorrect. It should be \$24,622,686; however system will not accept change in "Budgeted" field.

16. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNBudgeted

Row Name: CSHCN

Column Name: Budgeted

Year: 2009

Field Note:

Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.

17. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNBudgeted

Row Name: CSHCN

Column Name: Budgeted

Year: 2008

Field Note:

The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.

18. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNBudgeted

Row Name: CSHCN

Column Name: Budgeted

Year: 2007

Field Note:

need to add note

19. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNExpended

Row Name: CSHCN

Column Name: Expended

Year: 2007

Field Note:

Updated 7/11/08: Budgeted amount is incorrect. It should be \$41,229,342; however system will not accept change in "Budgeted" field.

20. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNExpended

Row Name: CSHCN

Column Name: Expended

Year: 2006

Field Note:

The budgeted amount for 2006 was impacted by changes in expenditures in FY05.

FY05 has finally closed and expenditures changed slightly due to delays in receiving vouchers from the Title V-funded contractors and vendors. The budgeted amount for FY06 should be \$ 39,324,632.

Update 7/11/08: Budgeted amount is incorrect. It should be \$40,072,247; however system will not accept change in "Budgeted" field.

21. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: AllOthersBudgeted

Row Name: All Others

Column Name: Budgeted

Year: 2009

Field Note:

Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.

22. Section Number: I. Federal-State MCH Block Grant Partnership

Field Name: AllOthersBudgeted

Row Name: All Others

Column Name: Budgeted

Year: 2008

Field Note:

The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.

23. Section Number: I. Federal-State MCH Block Grant Partnership

Field Name: AllOthersBudgeted

Row Name: All Others

Column Name: Budgeted

Year: 2007

Field Note:

need to add note

24. Section Number: I. Federal-State MCH Block Grant Partnership

Field Name: AllOthersExpended

Row Name: All Others

Column Name: Expended

Year: 2007

Field Note:

Updated 7/11/08: Budgeted amount is incorrect. It should be \$8,459,610; however system will not accept change in "Budgeted" field. The difference is a result of the impact of implementation of the Women's Health Program, a Medicaid 1115(a) Research and Demonstration Waiver. Women who had previously received Title V-funded family planning were able to access the new resource during the last eight months of FY07.

25. Section Number: I. Federal-State MCH Block Grant Partnership

Field Name: AllOthersExpended

Row Name: All Others

Column Name: Expended

Year: 2006

Field Note:

The budgeted amount for 2006 was impacted by changes in expenditures in FY05.

FY05 has finally closed and expenditures changed slightly due to delays in receiving vouchers from the Title V-funded contractors and vendors. The budgeted amount for FY06 should be \$ 9,525,140.

Update 7/11/08: Budgeted amount is incorrect. It should be \$9,490,141; however system will not accept change in "Budgeted" field.

26. Section Number: I. Federal-State MCH Block Grant Partnership

Field Name: AdminBudgeted

Row Name: Administration

Column Name: Budgeted

Year: 2009

Field Note:

Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.

27. Section Number: I. Federal-State MCH Block Grant Partnership

Field Name: AdminBudgeted

Row Name: Administration

Column Name: Budgeted

Year: 2008

Field Note:

The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.

28. Section Number: I. Federal-State MCH Block Grant Partnership

Field Name: AdminBudgeted

Row Name: Administration

Column Name: Budgeted

Year: 2007

Field Note:

need to add note

29. Section Number: I. Federal-State MCH Block Grant Partnership

Field Name: AdminExpended

Row Name: Administration

Column Name: Expended

Year: 2007

Field Note:

Updated 7/11/08: Budgeted amount is incorrect. It should be \$6,179,166; however system will not accept change in "Budgeted" field. The difference is a result of recalculation of indirect costs which were lower than anticipated. Adjustments were made accordingly.

30. Section Number: I. Federal-State MCH Block Grant Partnership

Field Name: AdminExpended

Row Name: Administration

Column Name: Expended

Year: 2006

Field Note:

The budgeted amount for 2006 was impacted by changes in expenditures in FY05.

FY05 has finally closed and expenditures changed slightly due to delays in receiving vouchers from the Title V-funded contractors and vendors. The budgeted amount for FY06 should be \$ 8,753,860

Update 7/11/08: Budgeted amount is incorrect. It should be \$8,639,155; however system will not accept change in "Budgeted" field.

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: TX

TYPE OF SERVICE	FY 2004		FY 2005		FY 2006	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 61,783,941	\$ 53,797,636	\$ 67,656,875	\$ 56,274,014	\$ 69,210,055	\$ 58,927,391
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 6,743,709	\$ 5,832,004	\$ 7,019,394	\$ 6,201,246	\$ 7,631,035	\$ 6,696,906
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 13,666,603	\$ 11,993,580	\$ 15,820,111	\$ 12,309,955	\$ 15,129,726	\$ 12,415,013
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 9,866,386	\$ 8,572,782	\$ 10,637,507	\$ 9,013,396	\$ 11,087,310	\$ 9,531,156
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 92,060,639	\$ 80,196,002	\$ 101,133,887	\$ 83,798,611	\$ 103,058,126	\$ 87,570,466

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: TX

TYPE OF SERVICE	FY 2007		FY 2008		FY 2009	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 66,853,452	\$ 58,046,356	\$ 60,256,085	\$ 0	\$ 60,389,544	\$ 0
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 7,301,473	\$ 6,805,843	\$ 6,782,290	\$ 0	\$ 7,080,578	\$ 0
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 14,777,623	\$ 11,740,467	\$ 12,848,404	\$ 0	\$ 12,214,400	\$ 0
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 10,677,965	\$ 9,484,065	\$ 9,716,116	\$ 0	\$ 9,866,914	\$ 0
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 99,610,513	\$ 86,076,731	\$ 89,602,895	\$ 0	\$ 89,551,436	\$ 0

FORM NOTES FOR FORM 5

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: DirectHCBudgeted
Row Name: Direct Health Care Services
Column Name: Budgeted
Year: 2009
Field Note:
Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.
2. **Section Number:** Main
Field Name: DirectHCBudgeted
Row Name: Direct Health Care Services
Column Name: Budgeted
Year: 2008
Field Note:
The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.
3. **Section Number:** Main
Field Name: DirectHCBudgeted
Row Name: Direct Health Care Services
Column Name: Budgeted
Year: 2007
Field Note:
Budget updates will be submitted electronically to reflect corrections that cannot be entered into TVIS.
4. **Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2007
Field Note:
Updated 7/11/08: Budgeted amount is incorrect. It should be \$66,224,950; however system will not accept change in "Budgeted" field.
5. **Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2006
Field Note:
The budgeted amount for 2006 was impacted by changes in expenditures in FY05. FY05 has finally closed and expenditures changed slightly due to delays in receiving vouchers from the Title V-funded contractors and vendors. The budgeted amount for FY06 should be \$ 69,217,104.

Updated 7/11/08: Budgeted amount is incorrect. It should be \$69,272,040; however system will not accept change in "Budgeted" field.
6. **Section Number:** Main
Field Name: EnablingBudgeted
Row Name: Enabling Services
Column Name: Budgeted
Year: 2009
Field Note:
Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.
7. **Section Number:** Main
Field Name: EnablingBudgeted
Row Name: Enabling Services
Column Name: Budgeted
Year: 2008
Field Note:
The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.
8. **Section Number:** Main
Field Name: EnablingBudgeted
Row Name: Enabling Services
Column Name: Budgeted
Year: 2007
Field Note:
Budget updates will be submitted electronically to reflect corrections that cannot be entered into TVIS.
9. **Section Number:** Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2007
Field Note:
Updated 7/11/08: Budgeted amount is incorrect. It should be \$7,764,770; however system will not accept change in "Budgeted" field.
10. **Section Number:** Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2006
Field Note:
The budgeted amount for 2006 was impacted by changes in expenditures in FY05. FY05 has finally closed and expenditures changed slightly due to delays in receiving vouchers from the Title V-funded contractors and vendors. The budgeted amount for FY06 should be \$7,790,923.

Updated 7/11/08: Budgeted amount is incorrect. It should be \$7,872,542; however system will not accept change in "Budgeted" field.
11. **Section Number:** Main
Field Name: PopBasedBudgeted
Row Name: Population-Based Services
Column Name: Budgeted

Year: 2009

Field Note:

Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.

12. Section Number: Main

Field Name: PopBasedBudgeted

Row Name: Population-Based Services

Column Name: Budgeted

Year: 2008

Field Note:

The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.

13. Section Number: Main

Field Name: PopBasedBudgeted

Row Name: Population-Based Services

Column Name: Budgeted

Year: 2007

Field Note:

Budget updates will be submitted electronically to reflect corrections that cannot be entered into TVIS.

14. Section Number: Main

Field Name: PopBasedExpended

Row Name: Population-Based Services

Column Name: Expended

Year: 2007

Field Note:

Updated 7/11/08: Budgeted amount is incorrect. It should be \$13,394,670; however system will not accept change in "Budgeted" field.

15. Section Number: Main

Field Name: PopBasedExpended

Row Name: Population-Based Services

Column Name: Expended

Year: 2006

Field Note:

The budgeted amount for 2006 was impacted by changes in expenditures in FY05.

FY05 has finally closed and expenditures changed slightly due to delays in receiving vouchers from the Title V-funded contractors and vendors. The budgeted amount for FY06 should be \$14,759,162.

Updated 7/11/08: Budgeted amount is incorrect. It should be \$14,594,457; however system will not accept change in "Budgeted" field.

16. Section Number: Main

Field Name: InfrastrBuildBudgeted

Row Name: Infrastructure Building Services

Column Name: Budgeted

Year: 2009

Field Note:

Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.

17. Section Number: Main

Field Name: InfrastrBuildBudgeted

Row Name: Infrastructure Building Services

Column Name: Budgeted

Year: 2008

Field Note:

The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.

18. Section Number: Main

Field Name: InfrastrBuildBudgeted

Row Name: Infrastructure Building Services

Column Name: Budgeted

Year: 2007

Field Note:

Budget updates will be submitted electronically to reflect corrections that cannot be entered into TVIS.

19. Section Number: Main

Field Name: InfrastrBuildExpended

Row Name: Infrastructure Building Services

Column Name: Expended

Year: 2007

Field Note:

Updated 7/11/08: Budgeted amount is incorrect. It should be \$10,820,348; however system will not accept change in "Budgeted" field.

20. Section Number: Main

Field Name: InfrastrBuildExpended

Row Name: Infrastructure Building Services

Column Name: Expended

Year: 2006

Field Note:

The budgeted amount for 2006 was impacted by changes in expenditures in FY05. FY05 has finally closed and expenditures changed slightly due to delays in receiving vouchers from the Title V-funded contractors and vendors. The budgeted amount for FY06 should be \$11,161,054.

Updated 7/11/08: Budgeted amount is incorrect. It should be \$11,204,341; however system will not accept change in "Budgeted" field.

FORM 6						
NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED						
Sect. 506(a)(2)(B)(iii)						
STATE: TX						
Total Births by Occurrence: <u>414,161</u>				Reporting Year: 2007		
Type of Screening Tests	(A) Receiving at least one Screen (1)		(B) No. of Presumptive Positive Screens	(C) No. Confirmed Cases (2)	(D) Needing Treatment that Received Treatment (3)	
	No.	%			No.	%
Phenylketonuria	396,000	95.6	126	14	14	100
Congenital Hypothyroidism	396,000	95.6	7,893	188	188	100
Galactosemia	396,000	95.6	646	6	6	100
Sickle Cell Disease	396,000	95.6	489	160	160	100
Other Screening (Specify)						
Biotinidase Deficiency	396,000	95.6	129	12	12	100
Homocystinuria	396,000	95.6	189	2	2	100
Tyrosinemia	396,000	95.6	215	0	0	
Congenital Adrenal Hyperplasia (CAH)	396,000	95.6	4,501	23	23	100
Maple Syrup Urine Disease (MSUD)	396,000	95.6	68	0	0	
Medium Chain AcylCo-A Dehydrogenase (MCAD)	396,000	95.6	131	11	11	100
beta-ketothiolase deficiency	396,000	95.6	336	0	0	
Isovaleric Acidemia	396,000	95.6	0	0	0	
Methylmalonic Acidemia	396,000	95.6	1	1	1	100
Propionic Acidemia	396,000	95.6	277	0	0	
Carnitine Uptake Defect	396,000	95.6	210	0	0	
3-Methylcrotonyl-CoA Carboxylase Deficiency	396,000	95.6	336	3	3	100
long-Chain Hydroxyacyl-CoA Dehydrogenase Deficiency	396,000	95.6	242	1	1	100
Trifunctional Protein Deficiency	396,000	95.6	0	0	0	
Very-Long-Chain Acyl-CoA Dehydrogenase Deficiency	396,000	95.6	67	4	4	100
Glutaric Acidemia Type I	396,000	95.6	336	7	7	100
Hydroxymethylglutaric Aciduria	396,000	95.6	0	0	0	
Screening Programs for Older Children & Women (Specify Tests by name)						
Hearing Screening	2,614,415		46,043	0	0	
Vision Screening	2,614,828		221,722	0	0	
Spinal Screening	722,330		23,328	0	0	
(1) Use occurrent births as denominator. (2) Report only those from resident births. (3) Use number of confirmed cases as denominator.						

FORM NOTES FOR FORM 6

Data provided by the Newborn Screening Branch of the Department of State Health Services.

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: BirthOccurence
Row Name: Total Births By Occurence
Column Name: Total Births By Occurence
Year: 2009
Field Note:
The 2007 occurrence births number is provisional and subject to change.

FORM 7
NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V
(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: TX

Reporting Year: 2007

	TITLE V	PRIMARY SOURCES OF COVERAGE				
Types of Individuals Served	(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %
Pregnant Women	159,425					100.0
Infants < 1 year old	414,161					100.0
Children 1 to 22 years old	6,073,452					100.0
Children with Special Healthcare Needs	81,622	60.4	3.8	12.3	23.4	0.0
Others	137,412					100.0
TOTAL	6,866,072					

FORM NOTES FOR FORM 7
None
FIELD LEVEL NOTES
None

FORM 8
DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE
XIX
(BY RACE AND ETHNICITY)
[SEC. 506(A)(2)(C-D)]
STATE: TX

Reporting Year: 2007

I. UNDUPLICATED COUNT BY RACE

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
DELIVERIES								
Total Deliveries in State	384,867	320,516	43,292	1,206	13,480	436	0	5,937
Title V Served	55,921	46,571	6,290	175	1,959	63	0	863
Eligible for Title XIX	228,202	190,046	25,669	715	7,993	259	0	3,520
INFANTS								
Total Infants in State	390,196	333,578	41,782	842	9,497	307	0	4,190
Title V Served	414,161	354,065	44,348	893	10,080	326	0	4,449
Eligible for Title XIX	344,599	294,597	36,899	743	8,387	271	0	3,702

II. UNDUPLICATED COUNT BY ETHNICITY

HISPANIC OR LATINO (Sub-categories by country or area of origin)								
	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
DELIVERIES								
Total Deliveries in State	192,461	192,406	0	160,373	341	1,511	0	30,181
Title V Served	35,013	35,002	0	29,175	62	275	0	5,490
Eligible for Title XIX	114,117	114,085	0	95,091	202	896	0	17,896
INFANTS								
Total Infants in State	190,283	199,913	0	166,630	354	1,570	0	31,359
Title V Served	201,970	212,191	0	176,864	376	1,666	0	33,285
Eligible for Title XIX	168,047	176,552	0	147,159	313	1,386	0	27,694

FORM NOTES FOR FORM 8

Live births and fetal deaths obtained from preliminary 2005 vital statistics.

Number of infants obtained from Texas State Data Center (Epigram). Title V infants served obtained from TDH Title V contractors Database. Deliveries eligible for Title XIX obtained from Vision 21, Run date 04/2/2008, HHSC.

The number of infants served by Title V may be larger than the total number of infants due to individuals relocating to Texas after the birth of a child.

FIELD LEVEL NOTES

1. **Section Number:** I. Unduplicated Count By Race

Field Name: InfantsTitleV_All

Row Name: Title V Served

Column Name: Total All Races

Year: 2009

Field Note:

The number of infants served by Title V may be larger than the total number of infants due to individuals relocating to Texas after the birth of a child.

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: TX

	FY 2009	FY 2008	FY 2007	FY 2006	FY 2005
1. State MCH Toll-Free "Hotline" Telephone Number	2-1-1 (Texas Only)	2-1-1 (Texas Only)211(Texas only) 211	(800) 422-2956
2. State MCH Toll-Free "Hotline" Name	2-1-1 Texas Information and Referral Network	2-1-1 Texas Information and Referral Network	211 Toll-free Hotline Texas	211 Toll-free Hotline Texas	Family Health Services Information & Referral Line
3. Name of Contact Person for State MCH "Hotline"	Beth Wick	Beth Wick	Beth Wick	Beth Wick	Melissa Short
4. Contact Person's Telephone Number	512-533-2150	512-533-2150	512-206-7787	512-206-7787	(512) 458-7329
5. Number of calls received on the State MCH "Hotline" this reporting period	0	0	123,571	103,130	60,755

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL)
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: TX

	FY 2009	FY 2008	FY 2007	FY 2006	FY 2005
1. State MCH Toll-Free "Hotline" Telephone Number					
2. State MCH Toll-Free "Hotline" Name					
3. Name of Contact Person for State MCH "Hotline"					
4. Contact Person's Telephone Number					
5. Number of calls received on the State MCH "Hotline" this reporting period	0	0	0	0	0

FORM NOTES FOR FORM 9

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: hname_2
Row Name: State MCH toll-free hotline name
Column Name: FY
Year: 2009
Field Note:
www.211texas.org

FORM 10
TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT
STATE PROFILE FOR FY 2009
[SEC. 506(A)(1)]
STATE: TX

1. State MCH Administration:
(max 2500 characters)

The Texas Department of State Health Services (DSHS) is the state agency responsible for administration of the Title V program and is one of four state health and human service agencies under the umbrella of the Health and Human Services Commission. Within DSHS, the Division for Family and Community Health Services is responsible for most women's and children's programs. The Division administers the Newborn Screening and the Texas Early Hearing Detection and Intervention Program; the Genetic Services Program; the Family Planning Program under Titles V, X, XIX and XX; Texas Health Steps (EPSDT) Medical, Dental, and Medical Case Management; the Children with Special Health Care Needs Services Program (CSHCN SP); the Oral Health Program; the Vision and Hearing Screening Program; the Program for the Amplification for Children of Texas; Women, Infants and Children Nutrition Program (WIC); the Breast and Cervical Cancer Services Program; Title V Women's Health and Child Health Programs; Texas Primary Care Office; the Primary Health Care Program; and the County Indigent Health Care Program.

Block Grant Funds

2. Federal Allocation (Line 1, Form 2)	\$ 34,184,513
3. Unobligated balance (Line 2, Form 2)	\$ 6,141,299
4. State Funds (Line 3, Form 2)	\$ 46,447,844
5. Local MCH Funds (Line 4, Form 2)	\$ 0
6. Other Funds (Line 5, Form 2)	\$ 250,000
7. Program Income (Line 6, Form 2)	\$ 2,527,780
8. Total Federal-State Partnership (Line 8, Form 2)	\$ 89,551,436

9. Most significant providers receiving MCH funds:

Local health departments, rural health clinics,
universities and medical schools, school districts
community-based organizations, FQHCs
case management provider organizations

10. Individuals served by the Title V Program (Col. A, Form 7)

a. Pregnant Women	159,425
b. Infants < 1 year old	414,161
c. Children 1 to 22 years old	6,073,452
d. CSHCN	81,622
e. Others	137,412

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:
(max 2500 characters)

For FY 07, the Title V program continued to award more than 200 service contracts to local health care providers through a competitive request for proposals process. In FY 07, a total of 880,471 individuals received health and health-related services from Title V-funded providers and DSHS health service regional offices. The Title V allowable array of direct and enabling services for reimbursement can be summarized into the following preventive and primary care categories: prenatal care, family planning services, dysplasia services, child and adolescent health care, dental care, and laboratory services. Prenatal care services include initial, return, and postpartum visits; ultrasound; nutrition education; and case management. Family planning services provides reproductive care services to support and maintain general wellness and reproductive health of low-income women through provision of contraception, health education, annual gynecological examination, and treatment of sexually transmitted diseases. Dysplasia services include initial and return visits, colposcopy, biopsy, and conservative treatments for cervical cancer. Child/adolescent health care include primary care services for infants, well-child examinations, sick child and follow-up visits, nutritional visits, immunizations, case management; and prenatal care for adolescents. Dental services for children and adolescents include periodic oral evaluation, fluoride treatments, sealants and extraction as needed. Laboratory testing services are provided by DSHS laboratories in Austin and San Antonio to Title V eligible clients through Title V-funded providers. In addition, primary care, specialty care, case management, and family support services for children and youth with special health care needs were provided using Title V funds.

b. Population-Based Services:
(max 2500 characters)

Current Title V population-based initiatives are arranged into two major categories: those which are implemented through Title V-funded contractors targeting local areas or a group of individuals, and those that are delivered by DSHS central and regional offices, with a statewide impact. All population-based projects are aligned with the purpose of essential public health services in general and that of the Title V program national and state performance measures in particular. The first category includes population-based projects awarded to local entities through a competitive request for application process in order to address a range of health disparities for minority groups and groups living in rural areas in Texas. Funds for these projects are used to identify and implement best practice strategies for eliminating racial, ethnic, and geographic disparities and to improve birth outcomes in the following areas: low birth weight births, teen pregnancy, adequacy of prenatal care, and STDs. In FY07, an estimated 5,985,601 individuals received health and health-related services from Title V-funded providers and DSHS health service regional offices. The second category of population-based services includes a variety of projects with a statewide impact, delivered by DSHS staff in the Health Service Regions (HSRs) and Central Office. Some major initiatives currently underway include: vision and hearing screening, spinal screening, newborn screening, statewide fluoridation program, school health, and breastfeeding initiatives.

c. Infrastructure Building Services:
(max 2500 characters)

DSHS and the Title V program operate within a structure defined by 11 HSRs for the provision of essential public health services to all Texans. Title V program funds several positions based in regional offices to provide: 1) public health services, including core public health services and direct health care, in areas with no local health department (142 out of 254 counties have no public health presence); and 2) technical assistance, contract management, and quality assurance and quality improvement activities for all Title V-funded providers in their assigned regions. Additional Infrastructure Building Services include: 1) administration of Pregnancy Risk Assessment Monitoring System which provides useful data to gain a better understanding of how specific risk factors impact health outcomes; and 2) the Service Delivery Initiative (SDI), which is an

infrastructure-building activity designed to integrate the functions of DSHS health care delivery programs to include policy development, delivery of health services, and contract administration. Currently, 11 contractors with multiple program funding sources are currently participating in the SDI pilot using an automated system for screening, enrollment, billing, and reporting. In 2009, more Title V-funded contractors will be phased-in into the SDI environment. In addition, the Texas Birth Defects Epidemiology and Surveillance Branch maintains the active surveillance system for the statewide birth defects registry and collaborates with research staff to address findings.

12. The primary Title V Program contact person:

Name	<u>Fouad Berrahou, Ph.D.</u>
Title	<u>State Title V Director</u>
Address	<u>P O Box 149347 - MC1922</u>
City	<u>Austin</u>
State	<u>TX</u>
Zip	<u>78714-9347</u>
Phone	<u>512-458-7321</u>
Fax	<u>512-458-7443</u>
Email	<u>fouad.berrahou@dshs.state.tx.us</u>
Web	<u>www.dshs.state.tx.us</u>

13. The children with special health care needs (CSHCN) contact person:

Name	<u>Lesa Walker, M.D.</u>
Title	<u>State CSHCN Director</u>
Address	<u>P O Box 149347 - MC1938</u>
City	<u>Austin</u>
State	<u>TX</u>
Zip	<u>78714-9347</u>
Phone	<u>512-458-7355</u>
Fax	<u>512-458-7328</u>
Email	<u>lesa.walker@dshs.state.tx.us</u>
Web	<u>www.dshs.state.tx.us</u>

FORM NOTES FOR FORM 10

None

FIELD LEVEL NOTES

1. **Section Number:** Most significant providers receiving MCH funds
Field Name: ProviderFund1
Row Name:
Column Name:
Year: 2009
Field Note:
Also includes physician's offices.

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: TX

Form Level Notes for Form 11

NPM 8: NOTE:Continued declines in teen pregnancy in Texas will be challenging. In Texas, Hispanic adolescent females have the highest adolescent pregnancy rates of any racial/ethnic group. In 2004, Hispanic adolescent females account for 38% of the adolescent female population. This proportion is expected to increase to 51% by 2020. Changes in population could result in a 9% increase in the adolescent birth rate by 2020. NPM 9: Please note that the 2008-2012 Annual Performance Objectives for National Performance Measure 9 are based on current Statewide Basic Screening Survey data as of July 2008. (NOTE: Changes in the dental measure between the FY08 Application and FY09 Application are due to (1) changes in the weighting and updated analyses of the source data and (2) a decision to apply the proportion from the source data to the entire Texas third grade population rather than report the sample parameters.)

PERFORMANCE MEASURE # 01

The percent of screen positive newborns who received timely follow up to definitive diagnosis and clinical management for condition(s) mandated by their State-sponsored newborn screening programs.

	Annual Objective and Performance Data				
	2003	2004	2005	2006	2007
Annual Performance Objective	95	95	100	100	100
Annual Indicator	100.0	100.0	100.0	100.0	100.0
Numerator	426	383	377	370	433
Denominator	426	383	377	370	433

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

	Annual Objective and Performance Data				
	2008	2009	2010	2011	2012
Annual Performance Objective	100	100	100	100	100
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

Field Level Notes

1. Section Number: Performance Measure #1

Field Name: PM01

Row Name:

Column Name:

Year: 2007

Field Note:

Denominator is number of confirmed cases as indicated on Form 6.

2. Section Number: Performance Measure #1

Field Name: PM01

Row Name:

Column Name:

Year: 2006

Field Note:

Denominator is number of confirmed cases as indicated on Form 6.

3. Section Number: Performance Measure #1

Field Name: PM01

Row Name:

Column Name:

Year: 2005

Field Note:

Denominator is number of confirmed cases as indicated on Form 6.

PERFORMANCE MEASURE # 02

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	57.1	57.2	57.3	57.4	57.5
Annual Indicator	57.0	57.0	57.0	57.0	57.9
Numerator	142,384	142,384	142,384	142,384	450,786
Denominator	249,840	249,840	249,840	249,840	778,339

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	58	58.1	58.2	58.3	58.4
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

1. **Section Number:** Performance Measure #2

Field Name: PM02

Row Name:

Column Name:

Year: 2007

Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey. Numerator and denominator are weighted estimates.

2. **Section Number:** Performance Measure #2

Field Name: PM02

Row Name:

Column Name:

Year: 2006

Field Note:

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure.

3. **Section Number:** Performance Measure #2

Field Name: PM02

Row Name:

Column Name:

Year: 2005

Field Note:

The data reported in 2005 are pre-populated with the data from 2004 for this performance measure.

PERFORMANCE MEASURE # 03

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	58.4	58.5	58.6	58.7	58.8
Annual Indicator	58.3	58.3	58.3	58.3	46.3
Numerator	399,631	399,631	399,631	399,631	351,768
Denominator	685,206	685,206	685,206	685,206	759,974

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	46.4	46.5	46.6	46.7	46.8
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

1. **Section Number:** Performance Measure #3

Field Name: PM03

Row Name:

Column Name:

Year: 2007

Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03. Numerator and denominator are weighted estimates.

2. **Section Number:** Performance Measure #3

Field Name: PM03

Row Name:

Column Name:

Year: 2006

Field Note:

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure.

3. **Section Number:** Performance Measure #3

Field Name: PM03

Row Name:

Column Name:

Year: 2005

Field Note:

The data reported in 2005 are pre-populated with the data from 2004 for this performance measure.

PERFORMANCE MEASURE # 04

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	52.9	52.9	52.9	54	54.1
Annual Indicator	52.9	52.9	52.9	52.9	58.2
Numerator	366,173	366,173	366,173	366,173	462,528
Denominator	692,198	692,198	692,198	692,198	795,137

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	58.3	58.4	58.5	58.6	58.7
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

1. **Section Number:** Performance Measure #4

Field Name: PM04

Row Name:

Column Name:

Year: 2007

Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey. Numerator and denominator are weighted estimates.

2. **Section Number:** Performance Measure #4

Field Name: PM04

Row Name:

Column Name:

Year: 2006

Field Note:

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure.

3. **Section Number:** Performance Measure #4

Field Name: PM04

Row Name:

Column Name:

Year: 2005

Field Note:

The data reported in 2005 are pre-populated with the data from 2004 for this performance measure.

PERFORMANCE MEASURE # 05

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	76.9	77	77.1	77.2	77.3
Annual Indicator	76.8	76.8	76.8	76.8	88.2
Numerator	193,670	193,670	193,670	193,670	706,914
Denominator	252,253	252,253	252,253	252,253	801,141

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	88.3	88.4	88.5	88.6	88.7
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

1. **Section Number:** Performance Measure #5

Field Name: PM05

Row Name:

Column Name:

Year: 2007

Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05. Numerator and denominator are weighted estimates.

2. **Section Number:** Performance Measure #5

Field Name: PM05

Row Name:

Column Name:

Year: 2006

Field Note:

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure.

3. **Section Number:** Performance Measure #5

Field Name: PM05

Row Name:

Column Name:

Year: 2005

Field Note:

The data reported in 2005 are pre-populated with the data from 2004 for this performance measure.

PERFORMANCE MEASURE # 06

The percentage of youth with special health care needs who received the services necessary to make transitions to all aspects of adult life, including adult health care, work, and independence.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective				5.8	5.8
Annual Indicator	5.8	5.8	5.8	5.8	37.1
Numerator					107,424
Denominator					289,879

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Final

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	37.2	37.3	37.4	37.5	37.6
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Performance Measure #6

Field Name: PM06

Row Name:

Column Name:

Year: 2007

Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data. Numerator and denominator are weighted estimates.

2. Section Number: Performance Measure #6

Field Name: PM06

Row Name:

Column Name:

Year: 2006

Field Note:

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure.

3. Section Number: Performance Measure #6

Field Name: PM06

Row Name:

Column Name:

Year: 2005

Field Note:

The data reported in 2005 are pre-populated with the data from 2004 for this performance measure.

PERFORMANCE MEASURE # 07

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	80	80	80	80	80
Annual Indicator	77.2	72.5	78.4	76.7	76.4
Numerator					
Denominator					
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	80	80	80	80	80
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Performance Measure #7**Field Name:** PM07**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source for these data is the National Immunization Survey http://www.cdc.gov/vaccines/stats-surv/nis/data/tables_0607.htm (accessed on 06/15/2008). Data for 2007 is based on preliminary data from the time period of July 2006 to June 2007.

2. Section Number: Performance Measure #7**Field Name:** PM07**Row Name:****Column Name:****Year:** 2006**Field Note:**

Source for these data is the National Immunization Survey - 2006. http://www.cdc.gov/vaccines/stats-surv/nis/data/tables_2006.htm (accessed on 06/15/2008).

3. Section Number: Performance Measure #7**Field Name:** PM07**Row Name:****Column Name:****Year:** 2005**Field Note:**

Source for these data is the National Immunization Survey - 2005. http://www.cdc.gov/vaccines/stats-surv/nis/data/tables_2005.htm (accessed on 06/15/2008).

PERFORMANCE MEASURE # 08

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	50	50	37	37	37
Annual Indicator	37.0	37.9	35.3	33.7	33.6
Numerator	18,271	18,588	18,092	17,920	17,757
Denominator	493,945	490,212	513,133	531,239	528,403

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	32	32	31	31	30
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Performance Measure #8

Field Name: PM08

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2001 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

2. Section Number: Performance Measure #8

Field Name: PM08

Row Name:

Column Name:

Year: 2006

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2001 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

3. Section Number: Performance Measure #8

Field Name: PM08

Row Name:

Column Name:

Year: 2005

Field Note:

Data from 2005 vital statistics are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

PERFORMANCE MEASURE # 09

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	21	22	35	35	35
Annual Indicator	43.4	54.3	22.7	22.7	22.7
Numerator	1,550	6,468	67,705	71,225	72,898
Denominator	3,572	11,902	298,260	313,768	321,135

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	34.4	34.4	34.4	35	35
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2007**Field Note:**The DSHS 2004-2006 Statewide Basic Screening Survey was used to estimate the percent of 3rd graders who received sealants. This percent was then applied to number of 3rd graders in Texas for 2007 (source: Texas Education Agency; <http://www.tea.state.tx.us/student.assessment/reporting/>).**2. Section Number:** Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2006**Field Note:**The DSHS 2004-2006 Statewide Basic Screening Survey was used to estimate the percent of 3rd graders who received sealants. This percent was then applied to number of 3rd graders in Texas for 2006 (source: Texas Education Agency; <http://www.tea.state.tx.us/student.assessment/reporting/>).**3. Section Number:** Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2005**Field Note:**The DSHS 2004-2006 Statewide Basic Screening Survey was used to estimate the percent of 3rd graders who received sealants. This percent was then applied to number of 3rd graders in Texas for 2005 (source: Texas Education Agency; <http://www.tea.state.tx.us/student.assessment/reporting/>).

PERFORMANCE MEASURE # 10

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	5.5	5.5	5.5	5.4	5.1
Annual Indicator	5.4	6.2	4.5	4.9	4.8
Numerator	259	296	234	257	254
Denominator	4,752,653	4,768,628	5,185,439	5,287,340	5,294,277

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	4.7	4.7	4.6	4.6	4.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

1. **Section Number:** Performance Measure #10

Field Name: PM10

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2000 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

2. **Section Number:** Performance Measure #10

Field Name: PM10

Row Name:

Column Name:

Year: 2006

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2000 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

3. **Section Number:** Performance Measure #10

Field Name: PM10

Row Name:

Column Name:

Year: 2005

Field Note:

Data from 2005 vital statistics are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>). The large change in population estimates from 2004 to 2005 is because prior to 2005, the denominator only included children aged 1-14 years. Trends were calculated using appropriate denominators.

PERFORMANCE MEASURE # 11

The percent of mothers who breastfeed their infants at 6 months of age.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective				38	38.5
Annual Indicator			37.5	34.9	34.2
Numerator					
Denominator					

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	37	37.5	38	38.5	39
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Performance Measure #11

Field Name: PM11

Row Name:

Column Name:

Year: 2007

Field Note:

Source of data is the National Immunization Survey. Numerator and denominator data are not available.

The CDC has changed how breastfeeding rates are presented from last year. Previously, results were presented by the year the mother was surveyed. Results are now presented by birth year and 2004 is the most recent year available.

Data presents a projected linear trend for 2005 through 2007 based on updated birthyear data from 2001 through 2004. The final percentages for previous years were:

Year 2001 - 38.8

Year 2002 - 38.8

Year 2003 - 35.5

Year 2004 - 37.3

2. Section Number: Performance Measure #11

Field Name: PM11

Row Name:

Column Name:

Year: 2006

Field Note:

Source of data is the National Immunization Survey. Numerator and denominator data are not available.

The CDC has changed how breastfeeding rates are presented from last year. Previously, results were presented by the year the mother was surveyed. Results are now presented by birth year and 2004 is the most recent year available.

Data presents a projected linear trend for 2005 through 2007 based on updated birthyear data from 2001 through 2004. The final percentages for previous years were:

Year 2001 - 38.8

Year 2002 - 38.8

Year 2003 - 35.5

Year 2004 - 37.3

3. Section Number: Performance Measure #11

Field Name: PM11

Row Name:

Column Name:

Year: 2005

Field Note:

Source for data is 2004 National Immunization Survey. Numerator and denominator data are not available.

PERFORMANCE MEASURE # 12

Percentage of newborns who have been screened for hearing before hospital discharge.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	92	92	90	90	92
Annual Indicator	82.1	89.2	89.6	90.8	95.0
Numerator	309,701	340,427	345,394	357,595	379,344
Denominator	377,374	381,441	385,580	393,922	399,107

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	96	96.2	96.3	96.4	96.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Performance Measure #12**Field Name:** PM12**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source for the numerator is the Texas Department of State Health Services Newborn Hearing Screening Database. The denominator is a projection of total live births using vital statistics data from 1991 to 2005. Data from 2005 vital statistics are preliminary.

2. Section Number: Performance Measure #12**Field Name:** PM12**Row Name:****Column Name:****Year:** 2006**Field Note:**

Source for the numerator is the Texas Department of State Health Services Newborn Hearing Screening Database. The denominator is a projection of total live births using vital statistics data from 1991 to 2005. Data from 2005 vital statistics are preliminary.

3. Section Number: Performance Measure #12**Field Name:** PM12**Row Name:****Column Name:****Year:** 2005**Field Note:**

Source for the numerator is the Texas Department of State Health Services Newborn Hearing Screening Database. The denominator is the estimated number of total live births using preliminary 2005 vital statistics data.

PERFORMANCE MEASURE # 13

Percent of children without health insurance.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	20	20	20	20	19.9
Annual Indicator	20.0	20.4	18.9	21.2	20.7
Numerator	1,264,446	1,279,078	1,224,279	1,392,038	1,371,955
Denominator	6,330,256	6,263,325	6,476,859	6,555,612	6,628,914

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	20	20	19	19	18
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Performance Measure #13

Field Name: PM13

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2007 based on data from 2003 to 2006.

2. Section Number: Performance Measure #13

Field Name: PM13

Row Name:

Column Name:

Year: 2006

Field Note:

Data from http://www.census.gov/hhes/www/cpstc/cps_table_creator.html

3. Section Number: Performance Measure #13

Field Name: PM13

Row Name:

Column Name:

Year: 2005

Field Note:

Data from http://www.census.gov/hhes/www/cpstc/cps_table_creator.html

PERFORMANCE MEASURE # 14

Percentage of children, ages 2 to 5 years, receiving WIC services with a Body Mass Index (BMI) at or above the 85th percentile.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective				23	22
Annual Indicator			23.7	23.9	21.3
Numerator			162,380	160,793	144,873
Denominator			683,968	671,445	680,536

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	21	21	20	20	20
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Performance Measure #14

Field Name: PM14

Row Name:

Column Name:

Year: 2007

Field Note:

Source: WIC Database, Office of Title V and Family Health

2. Section Number: Performance Measure #14

Field Name: PM14

Row Name:

Column Name:

Year: 2006

Field Note:

Source: WIC Database, Office of Title V and Family Health

3. Section Number: Performance Measure #14

Field Name: PM14

Row Name:

Column Name:

Year: 2005

Field Note:

Source: WIC Database, Office of Title V and Family Health Planning

PERFORMANCE MEASURE # 15

Percentage of women who smoke in the last three months of pregnancy.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective				7.3	7.2
Annual Indicator			7.4	7.9	7.8
Numerator					
Denominator					

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	7.5	7.4	7.3	7.2	7.1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Performance Measure #15**Field Name:** PM15**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source: Data presents a linear trend based on PRAMS data from 2002 through 2006. Years prior to 2006 could not be updated due to TVIS limitations. The final percentages for previous years are as follows:

Year 2004 - 6.9

Year 2005 - 8.3

2. Section Number: Performance Measure #15**Field Name:** PM15**Row Name:****Column Name:****Year:** 2006**Field Note:**

Source: The source for this data is PRAMS.

3. Section Number: Performance Measure #15**Field Name:** PM15**Row Name:****Column Name:****Year:** 2005**Field Note:**

The source for this provisional data is PRAMS. Final and future reports will come from the Texas birth certificate which will include questions about smoking by trimester.

PERFORMANCE MEASURE # 16

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	10	10	9	7.8	7.6
Annual Indicator	9.5	7.9	8.0	6.9	6.4
Numerator	162	136	141	125	115
Denominator	1,701,620	1,726,142	1,756,503	1,810,309	1,792,624

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	6	5	5	4	4
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Performance Measure #16

Field Name: PM16

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2003 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

2. Section Number: Performance Measure #16

Field Name: PM16

Row Name:

Column Name:

Year: 2006

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2003 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

3. Section Number: Performance Measure #16

Field Name: PM16

Row Name:

Column Name:

Year: 2005

Field Note:

Data from 2005 vital statistics are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

PERFORMANCE MEASURE # 17

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	55	55	55	55	55
Annual Indicator	52.4	48.8	48.5	50.0	49.7
Numerator	2,690	2,674	2,742	2,839	2,904
Denominator	5,133	5,482	5,651	5,683	5,839

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	52	52	54	54	55
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Performance Measure #17**Field Name:** PM17**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

The number of vlbw infants delivered at facilities for high-risk deliveries was determined by calculating the number of vlbw births at level 3 hospitals based on the 2005 American Hospital Association Survey.

2. Section Number: Performance Measure #17**Field Name:** PM17**Row Name:****Column Name:****Year:** 2006**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

The number of vlbw infants delivered at facilities for high-risk deliveries was determined by calculating the number of vlbw births at level 3 hospitals based on the 2005 American Hospital Association Survey.

3. Section Number: Performance Measure #17**Field Name:** PM17**Row Name:****Column Name:****Year:** 2005**Field Note:**

Data from 2005 vital statistics are preliminary.

The number of vlbw infants delivered at facilities for high-risk deliveries was determined by calculating the number of vlbw births at level 3 hospitals based on the 2005 American Hospital Association Survey.

PERFORMANCE MEASURE # 18

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	85	85	85	85	85
Annual Indicator	79.7	81.6	71.3	71.8	72.2
Numerator	300,927	311,089	274,856	280,353	285,960
Denominator	377,374	381,441	385,580	390,713	396,180

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	73	74	74	75	75
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2007**Field Note:**

The percent receiving care in the first trimester is substantially different from years prior to 2005 because of a change in birth certificate format in 2005 and how this data was calculated. Trend data for 2006 and 2007 were calculated by increasing the numerator by 2% a year based on the average increase in previous years.

The denominators for 2006 and 2007 were based on a linear trend from 1996 to 2005. Data from 2005 are preliminary.

2. Section Number: Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2006**Field Note:**

The percent receiving care in the first trimester is substantially different from years prior to 2005 because of a change in birth certificate format in 2005 and how this data was calculated. Trend data for 2006 and 2007 were calculated by increasing the numerator by 2% a year based on the average increase in previous years.

The denominators for 2006 and 2007 were based on a linear trend from 1996 to 2005. Data from 2005 are preliminary.

3. Section Number: Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2005**Field Note:**

The percent receiving care in the first trimester is substantially different from years prior to 2005 because of a change in birth certificate format in 2005 and how this data was calculated.

Data from 2005 vital statistics are preliminary.

STATE PERFORMANCE MEASURE # 1

Change in percentage of CSHCN living in congregate care settings as percent of base year 2003

	<u>Annual Objective and Performance Data</u>				
	2003	2004	2005	2006	2007
Annual Performance Objective				95	90
Annual Indicator			99.3	100.1	99.4
Numerator			1,606	1,619	1,608
Denominator			1,617	1,617	1,617
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2008	2009	2010	2011	2012
Annual Performance Objective	90	85	85	80	80
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

- Section Number:** State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2007
Field Note:
 Texas Health and Human Services Commission, Permanency Planning and Family Based Alternative Report- submitted to the Governor and Legislature December 2007.
- Section Number:** State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2006
Field Note:
 Texas Health and Human Services Commission, Permanency Planning and Family Based Alternative Report- submitted to the Governor and Legislature December 2006.
- Section Number:** State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2005
Field Note:
 Health and Human Services Commission Report

STATE PERFORMANCE MEASURE # 2

The percent of obesity among women ages 18 to 44

<u>Annual Objective and Performance Data</u>					
	2003	2004	2005	2006	2007
Annual Performance Objective				23	22.5
Annual Indicator			23.6	24.5	25.5
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2008	2009	2010	2011	2012
Annual Performance Objective	22	21.5	21	20.5	20.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

1. **Section Number:** State Performance Measure #2

Field Name: SM2**Row Name:****Column Name:****Year:** 2007**Field Note:**

BRFSS is a sample survey, therefore, the numerator and denominator data are not available. The annual indicator is the point estimate of the data collected after weighting. Data are provisional because the weights were calculated by DSHS and the final weights have not been received from the CDC yet.

2. **Section Number:** State Performance Measure #2

Field Name: SM2**Row Name:****Column Name:****Year:** 2006**Field Note:**

BRFSS is a sample survey. Therefore, numerator and denominator data are not available. The annual indicator is the point estimate of the data collected after weighting.

3. **Section Number:** State Performance Measure #2

Field Name: SM2**Row Name:****Column Name:****Year:** 2005**Field Note:**

BRFSS is a sample survey. Therefore, numerator and denominator data are not available. The annual indicator is the point estimate of the data collected after weighting.

STATE PERFORMANCE MEASURE # 3

Percent of licensed child care centers in metropolitan counties that have no deficiencies in operational policies that address health and safety of children.

Annual Objective and Performance Data					
	2003	2004	2005	2006	2007
Annual Performance Objective				90	90
Annual Indicator			0.0		30.1
Numerator			0		2,806
Denominator			55	7,500	9,319
Is the Data Provisional or Final?				Provisional	Provisional

Annual Objective and Performance Data					
	2008	2009	2010	2011	2012
Annual Performance Objective	90.5	91	91.5	92	92
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** State Performance Measure #3**Field Name:** SM3**Row Name:****Column Name:****Year:** 2007**Field Note:**

This is an estimate based on data provided through the annual report prepared by Texas Department of Family and Protective Services.

Further analysis based on targeted metropolitan statistical areas is ongoing.

2. Section Number: State Performance Measure #3**Field Name:** SM3**Row Name:****Column Name:****Year:** 2006**Field Note:**

The measure has been refined based on review of activities in FY07. Numerator is not available at this time.

Denominator is an estimate of total licensed child care centers in metropolitan areas.

3. Section Number: State Performance Measure #3**Field Name:** SM3**Row Name:****Column Name:****Year:** 2005**Field Note:**

Source: <http://www.tea.state.tx.us/student.assessment/reporting/results/swresults/taks/2006/g3e.pdf>

Texas Education Agency, Student Assessment Division

STATE PERFORMANCE MEASURE # 4

The proportion of women between the ages of 18 and 44 who are current cigarette smokers.

<u>Annual Objective and Performance Data</u>					
	2003	2004	2005	2006	2007
Annual Performance Objective				17.5	17
Annual Indicator			18	15.9	19.3
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2008	2009	2010	2011	2012
Annual Performance Objective	16.5	16	15.5	15	14.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

1. **Section Number:** State Performance Measure #4

Field Name: SM4

Row Name:

Column Name:

Year: 2007

Field Note:

BRFSS is a sample survey, therefore, the numerator and denominator data are not available. The annual indicator is the point estimate of the data collected after weighting. Data are provisional because the weights were calculated by DSHS and the final weights have not been received from the CDC yet.

2. **Section Number:** State Performance Measure #4

Field Name: SM4

Row Name:

Column Name:

Year: 2006

Field Note:

BRFSS is a sample survey. Therefore, numerator and denominator data are not available. The annual indicator is the point estimate of the data collected after weighting.

3. **Section Number:** State Performance Measure #4

Field Name: SM4

Row Name:

Column Name:

Year: 2005

Field Note:

BRFSS is a sample survey. Therefore, numerator and denominator data are not available. The annual indicator is the point estimate of the data collected after weighting.

STATE PERFORMANCE MEASURE # 5

The prevalence of at-risk for obesity and obesity among adolescents enrolled in high school

Annual Objective and Performance Data					
	2003	2004	2005	2006	2007
Annual Performance Objective				28	27
Annual Indicator			29	29	31.6
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2008	2009	2010	2011	2012
Annual Performance Objective	26	25	24	23	22
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** State Performance Measure #5**Field Name:** SM5**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source: Texas, 2007 Youth Risk Behavior Survey (YRBS).

2. Section Number: State Performance Measure #5**Field Name:** SM5**Row Name:****Column Name:****Year:** 2006**Field Note:**Source: Texas, 2005 Youth Risk Behavior Survey (YRBS) Results. <http://www.cdc.gov/HealthyYouth/yrbs/pdf/mortality/texas.pdf>**3. Section Number:** State Performance Measure #5**Field Name:** SM5**Row Name:****Column Name:****Year:** 2005**Field Note:**

Estimate is based on 2005 YRBS. Since YRBS is a sample survey, numerator and denominator data are not applicable.

Source: Texas, 2005 Youth Risk Behavior Survey (YRBS) Results. <http://www.cdc.gov/HealthyYouth/yrbs/pdf/mortality/texas.pdf>

STATE PERFORMANCE MEASURE # 6

The percent of children provided preventive dental services.

Annual Objective and Performance Data					
	2003	2004	2005	2006	2007
Annual Performance Objective				42	42.5
Annual Indicator			41.5	40.0	42.1
Numerator			1,051,633	1,047,804	1,112,410
Denominator			2,532,422	2,620,912	2,642,556
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2008	2009	2010	2011	2012
Annual Performance Objective	43	43.5	44	44.5	45
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** State Performance Measure #6

Field Name: SM6

Row Name:

Column Name:

Year: 2007

Field Note:

Source: TMHP, HISR303A, AHMST069, SFY 2007.

2. Section Number: State Performance Measure #6

Field Name: SM6

Row Name:

Column Name:

Year: 2006

Field Note:

Source: TMHP, HISR303A, SFY 2006 Final (AHMST081).

3. Section Number: State Performance Measure #6

Field Name: SM6

Row Name:

Column Name:

Year: 2005

Field Note:

Source: TMHP, HISR303A, SFY 2005 Final (AHMST081).

Data are for the State Fiscal Year (September - August).

Preventive services include all ADA preventive codes, D1000-D1999.

STATE PERFORMANCE MEASURE # 7

Rate of family violence incidents involving females victims per 1,000 women in Texas

	<u>Annual Objective and Performance Data</u>				
	2003	2004	2005	2006	2007
Annual Performance Objective				11.9	11.7
Annual Indicator			13.1	13.0	13.1
Numerator			149,681	152,549	155,472
Denominator			11,440,521	11,754,567	11,849,105
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2008	2009	2010	2011	2012
Annual Performance Objective	11.5	11.3	11.1	11.1	11.1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** State Performance Measure #7**Field Name:** SM7**Row Name:****Column Name:****Year:** 2007**Field Note:**Numerator Source: <http://www.txdps.state.tx.us/crimereports/06/citi04ch5pdf> from the Texas Department of Public Safety.

Data presents a projected linear trend for 2007 based on data from 2005 and 2006.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).**2. Section Number:** State Performance Measure #7**Field Name:** SM7**Row Name:****Column Name:****Year:** 2006**Field Note:**Numerator Source: <http://www.txdps.state.tx.us/crimereports/06/citi04ch5pdf> from the Texas Department of Public Safety.Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).**3. Section Number:** State Performance Measure #7**Field Name:** SM7**Row Name:****Column Name:****Year:** 2005**Field Note:**Numerator Source: <http://www.txdps.state.tx.us/crimereports/05/citi04ch5pdf> from the Texas Department of Public Safety.Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]
STATE: TX

Form Level Notes for Form 12

None

OUTCOME MEASURE # 01

The infant mortality rate per 1,000 live births.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	5.5	5.5	5.5	5.5	5.5
Annual Indicator	6.6	6.3	6.5	6.5	6.5
Numerator	2,483	2,398	2,515	2,522	2,570
Denominator	377,374	381,441	385,580	390,713	396,180

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer
 than 5 and therefore a 3-year moving average cannot be
 applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	5.5	5.5	5.5	5.5	5.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

1. Section Number: Outcome Measure 1

Field Name: OM01

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

2. Section Number: Outcome Measure 1

Field Name: OM01

Row Name:

Column Name:

Year: 2006

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

3. Section Number: Outcome Measure 1

Field Name: OM01

Row Name:

Column Name:

Year: 2005

Field Note:

Data from 2005 vital statistics are preliminary.

OUTCOME MEASURE # 02

The ratio of the black infant mortality rate to the white infant mortality rate.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	1.7	1.7	1.7	1.7	1.7
Annual Indicator	2.4	2.3	2.9	2.7	2.7
Numerator	13.8	12.8	14.4	14.3	14.3
Denominator	5.8	5.6	5	5.3	5.3

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	1.7	1.7	1.7	1.7	1.7
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Outcome Measure 2

Field Name: OM02

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

2. Section Number: Outcome Measure 2

Field Name: OM02

Row Name:

Column Name:

Year: 2006

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

3. Section Number: Outcome Measure 2

Field Name: OM02

Row Name:

Column Name:

Year: 2005

Field Note:

Data from 2005 vital statistics are preliminary.

OUTCOME MEASURE # 03

The neonatal mortality rate per 1,000 live births.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	3.5	3.5	3.5	3.5	3.5
Annual Indicator	4.4	4.1	4.1	4.2	4.2
Numerator	1,649	1,574	1,573	1,638	1,680
Denominator	377,374	381,441	385,580	390,713	396,180

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	3.5	3.5	3.5	3.5	3.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary..

2. Section Number: Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2006**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

3. Section Number: Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2005**Field Note:**

Data from 2005 vital statistics are preliminary.

OUTCOME MEASURE # 04

The postneonatal mortality rate per 1,000 live births.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	2.4	2.4	2.4	2.4	2.4
Annual Indicator	2.2	2.2	2.4	2.3	2.1
Numerator	834	824	942	887	827
Denominator	377,374	381,441	385,580	390,713	396,180

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	2	2	2	2	2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Outcome Measure 4

Field Name: OM04

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

2. Section Number: Outcome Measure 4

Field Name: OM04

Row Name:

Column Name:

Year: 2006

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

3. Section Number: Outcome Measure 4

Field Name: OM04

Row Name:

Column Name:

Year: 2005

Field Note:

Data from 2005 vital statistics are preliminary.

OUTCOME MEASURE # 05

The perinatal mortality rate per 1,000 live births plus fetal deaths.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	9	8.9	8.9	8.9	8.9
Annual Indicator	10.0	10.1	9.1	9.7	9.7
Numerator	3,777	3,860	3,537	3,814	3,875
Denominator	379,502	383,727	387,877	392,788	398,270

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	8.9	8.9	8.9	8.9	8.9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Outcome Measure 5

Field Name: OM05

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

2. Section Number: Outcome Measure 5

Field Name: OM05

Row Name:

Column Name:

Year: 2006

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

3. Section Number: Outcome Measure 5

Field Name: OM05

Row Name:

Column Name:

Year: 2005

Field Note:

Data from 2005 vital statistics are preliminary.

OUTCOME MEASURE # 06

The child death rate per 100,000 children aged 1 through 14.

Annual Objective and Performance Data

	2003	2004	2005	2006	2007
Annual Performance Objective	23.1	23.1	23.1	23.1	23.1
Annual Indicator	24.4	23.2	21.5	21.7	21.4
Numerator	1,155	1,099	1,034	1,062	1,050
Denominator	4,725,653	4,728,000	4,804,072	4,898,370	4,904,081

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2008	2009	2010	2011	2012
Annual Performance Objective	21	21	20.5	20.5	20
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Outcome Measure 6

Field Name: OM06

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2006 and 2007 numerators based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

2. Section Number: Outcome Measure 6

Field Name: OM06

Row Name:

Column Name:

Year: 2006

Field Note:

Data presents a projected linear trend for 2006 and 2007 numerators based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

3. Section Number: Outcome Measure 6

Field Name: OM06

Row Name:

Column Name:

Year: 2005

Field Note:

Data from 2005 vital statistics used to calculate the numerator are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

STATE OUTCOME MEASURE # 1

The ratio of the Black perinatal mortality rate to the White perinatal mortality rate.

	<u>Annual Objective and Performance Data</u>				
	2003	2004	2005	2006	2007
Annual Performance Objective	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Annual Indicator	<u>2.2</u>	<u>2.3</u>	<u>2.1</u>	<u>2.3</u>	<u>2.3</u>
Numerator	<u>20</u>	<u>18</u>	<u>17</u>	<u>18</u>	<u>18</u>
Denominator	<u>9</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2008	2009	2010	2011	2012
Annual Performance Objective	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

- Section Number:** State Outcome Measure 1
Field Name: SO1
Row Name:
Column Name:
Year: 2007
Field Note:
 Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.
- Section Number:** State Outcome Measure 1
Field Name: SO1
Row Name:
Column Name:
Year: 2006
Field Note:
 Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.
- Section Number:** State Outcome Measure 1
Field Name: SO1
Row Name:
Column Name:
Year: 2005
Field Note:
 Data from 2005 vital statistics are preliminary.

FORM 13
CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS
STATE: TX

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

2

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

2

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

2

4. Family members are involved in service training of CSHCN staff and providers.

2

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

0

6. Family members of diverse cultures are involved in all of the above activities.

2

Total Score: 10

Rating Key

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

FORM NOTES FOR FORM 13

Texas Parent to Parent has expanded training available to a broad array of providers through the Family to Family Health Information Center grant.

FIELD LEVEL NOTES

None

FORM 14
LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: TX FY: 2009

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. Increase partnerships with families of CSHCN in decision-making at all levels and family satisfaction with the services they receive.
2. Increase the number of CSHCN who receive coordinated, ongoing, comprehensive care within a medical home.
3. Increase recruitment and retention of CSHCN Services Program providers.
4. Decrease adult obesity.
5. Improve and expand healthcare infrastructure.
6. Decrease the number of women of childbearing age who smoke.
7. Decrease childhood obesity.
8. Increase access to dental care.
9. Reduce domestic violence.
10. Increase the number of youth with special health care needs who receive the services necessary to make transition to all aspects of adult life.

FORM NOTES FOR FORM 14

- Decrease number of institutionalized CSHCN.
- Improve the organization of community-based services systems for easy use by families of CSHCN.

FIELD LEVEL NOTES

None

FORM 15
TECHNICAL ASSISTANCE(TA) REQUEST

STATE: TX

APPLICATION YEAR: 2009

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested (max 250 characters)	Reason(s) Why Assistance Is Needed (max 250 characters)	What State, Organization or Individual Would You suggest Provide the TA (if known) (max 250 characters)
1.	General Systems Capacity Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> N/A </u>	Suggestions regarding best practices and other innovative alternatives to integrate behavioral and physical health systems for MCH	The topic is a key focus of DSHS activities relating to access to care. Innovative options are needed.	SAMHSA / HRSA
2.	General Systems Capacity Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> N/A </u>	Options for injury and violence prevention activities for the MCH population.	Following STAT visit report in September 2008, Title V will explore other states' efforts to address injury and violence prevention focused on MCH populations	HRSA / STIPDA
3.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
4.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
5.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
6.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
7.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
8.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
9.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
10.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the			

	measure number here: _____			
11.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
12.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			

FORM NOTES FOR FORM 15

None

FIELD LEVEL NOTES

None

FORM 16
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: TX

SP # 1

PERFORMANCE MEASURE:

Change in percentage of CSHCN living in congregate care settings as percent of base year 2003

STATUS:

Active

GOAL

All CSHCN live in families, in communities, consistent with permanency planning principles.

DEFINITION

Change in percentage of CSHCN living in congregate care settings as percent of base year 2003

Numerator:

Number of CSHCN living in congregate care settings at the end of the current year

Denominator:

Number of CSHCN living in congregate care in base year (2003)

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

Objective 6-7

Reduce the number of people with disabilities in congregate care facilities, consistent with permanency planning principles. Target 6-7b: Zero persons aged 21 years and under in congregate care facilities.

DATA SOURCES AND DATA ISSUES

Data source: State Health and Human Services Commission - Office of Program Coordination for Children and Youth. Data issues: Starting in FY04, as indicated above and on Form 11, the denominator for this performance measure was changed to reflect data from a base year of 2003 (instead of the data from the previous year). Also, to improve data accuracy, the count of children in congregate care settings for the base year and future years was expanded to include children in Home and Community Services group homes and Department of Family and Protective Services institutions in addition to those in state schools, Intermediate Care Facilities (MR), and in nursing homes.

SIGNIFICANCE

Many children with activity limitations, cognitive impairments, or behavioral conditions, need ongoing and long-term assistance that may be (or may have been) available only in congregate care settings. On 8/31/2004, there were children who were institutionalized in state schools, Intermediate Care Facilities (MR), Home and Community Services group homes, Department of Family and Protective Services institutions, and nursing homes. Every CSHCN belongs in a family with a consistent caregiver who takes responsibility for the child's growth, development, and overall well-being. CSHCN still reside in nursing homes and other congregate care settings. Families with CSHCN need family support services and care options so that CSHCN can remain in families within the community.

SP # 2

PERFORMANCE MEASURE:

The percent of obesity among women ages 18 to 44

STATUS:

Active

GOAL

Decrease the percent of obese women in Texas ages 18 to 44.

DEFINITION

% of obese women ages 18 to 44

Numerator:

Numerator: Obese women 18 - 44 years old who report a Body Mass Index (BMI) of 30.0 or more.

Denominator:

Denominator: Women 18 to 44 years old.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Behavior Risk Factor Surveillance Survey (BRFSS)

SIGNIFICANCE

Some data show a link between obesity during pregnancy and the incidence of neural tube defects, some of which can be fatal or can severely compromise the child. There is also some data that indicate that when the mother is obese, there is higher risk of prematurity, delivery complications and cesarean delivery, all of which can potentially lead to increased perinatal, infant, neonatal, postneonatal and child mortality. Furthermore, since the incidence of obesity is high among African American women, it can play a role in the infant death disparity. Obesity can also impact women's mobility and overall health status. Decreasing the rate of obesity in women in Texas will have a positive impact on maternal, perinatal and child health outcomes.

SP # 3

PERFORMANCE MEASURE:

Percent of licensed child care centers in metropolitan counties that have no deficiencies in operational policies that address health and safety of children.

STATUS:

Active

GOAL

To improve children's readiness for school.

DEFINITION

Percentage of licensed child care centers in metropolitan counties with complete operational procedures that address health and safety of children in care.

Numerator:

Number of licensed child care centers in metropolitan counties with complete operational procedures that address health and safety of children in care.

Denominator:

Number of licensed child care centers in metropolitan counties.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

This is planned as a two year developmental measure that will allow Texas to track progress of the infrastructure building needed to have a significant impact on children in day care programs in Texas. Data from the Child Care Licensing Division of the Texas Department of Family and Protective Services will be used.

SIGNIFICANCE

A significant proportion of Texas' children encounter the day care system. Daycare is a leverage point that can be used to educate and monitor children's health status and readiness for school.

SP # 4

PERFORMANCE MEASURE:

The proportion of women between the ages of 18 and 44 who are current cigarette smokers.

STATUS:

Active

GOAL

Decrease the rate of current cigarette smoking among women 18 to 44.

DEFINITION

% of women ages 18 to 44 who are current cigarette smokers

Numerator:

Number of women between the ages of 18 to 44 who report smoking everyday or somedays

Denominator:

Number of women between the ages of 18 to 44

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Behavior Risk Factor Surveillance Survey (BRFSS)

SIGNIFICANCE

Data link fetal exposure to tobacco to prematurity, low birth weight, Sudden Infant Death Syndrome and asthma and other respiratory problems, all of which can increase perinatal, infant, neonatal, postneonatal and child mortality. Reducing the rate of women of childbearing age that smoke in Texas will have a positive impact on perinatal and child health outcomes.

SP # 5

PERFORMANCE MEASURE:

The prevalence of at-risk for obesity and obesity among adolescents enrolled in high school

STATUS:

Active

GOAL

To assure that families and communities promote healthy eating and increased physical activity patterns among young adults.

DEFINITION

Numerator:

Number of obese (>95 percentile BMI) and at risk for obese (>85 percentile BMI) adolescents among high school students

Denominator:

Number of high school students in Texas

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Texas YRBS

SIGNIFICANCE

Obesity is the most common disorder of childhood in the developed world, and its prevalence is still increasing. There are substantial risks for morbidity in obese children even before they reach adulthood. Overweight during adolescence affects blood pressure and blood lipid, lipoprotein, and insulin levels in adolescents. Perhaps the most widespread consequences of childhood and adolescent obesity are psychosocial, including discrimination. If obesity in childhood persists into the adult years, the morbidity and mortality is greater than if the obesity developed in the adult. Longitudinal studies of children followed into young adulthood suggest that overweight children may become overweight adults, particularly if obesity is present during adolescence.

SP # 6

PERFORMANCE MEASURE:

The percent of children provided preventive dental services.

STATUS:

Active

GOAL

Increase access to dental service among children 1-20 years of age.

DEFINITION

Numerator:

Numerator: Number children age 1-20 who received preventive dental treatments (includes fluoride, sealants, space maintainers) under the Texas Health Steps (THSteps) Program

Denominator:

Denominator: Number children age 1-20 eligible for dental services under the Texas Health Steps (THSteps) Program

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

State Medicaid Data

SIGNIFICANCE

To address the needs relating to dental health, the Oral Health Program implementation of a statewide oral health coalition and the expansion of services offers a venue to assess, plan, and implement measures that will ultimately impact dental health prevention activities.

SP # 7

PERFORMANCE MEASURE:

Rate of family violence incidents involving females victims per 1,000 women in Texas

STATUS:

Active

GOAL

Increase detection of and appropriate responses to women and adolescents seeking health services who are suspected victims of relationship abuse.

DEFINITION

Numerator:

Number of family violence incidents involving women of all ages

Denominator:

Total population of women in Texas

Units: 1000 **Text:** Rate

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Numerator: Dept. of Public Safety Records. Denominator: Population data.

SIGNIFICANCE

Relationship violence often results in emergency room visits, physician office visits, hospitalization, lost days of work, mental or emotional problems or death. In 2003, 153 women were killed by their partners (Texas Department of Public Safety). Current studies show that 47 percent of Texans experience some form of domestic violence in their lifetimes and that 26 percent of Texans experience severe physical abuse from an intimate partner (Saurage, 2003). The first statewide survey of sexual assault ever conducted revealed that 1.9 million Texans have been sexually assaulted during their lifetimes, with females four times more likely than males to experience sexual assault (Busch, Bell, DiNitto, Jeff, 2003). DSHS is committed in helping to prevent interpersonal violence and abuse. Screening patients for abuse should become standard procedure with women and adolescents. Title V will assist with that process by making screening tools available on the internet. Providers have been and will continue to be trained to work closely with family violence and sexual assault prevention service providers in their areas of the state and are encouraged to collaborate on community prevention projects beyond cross referrals.

SO # <u>1</u>	
OUTCOME MEASURE:	The ratio of the Black perinatal mortality rate to the White perinatal mortality rate.
STATUS:	Active
GOAL	To reduce the disparity (ratio) between the Balck and White perinatal mortality.
DEFINITION	<p>Numerator: The Black perinatal mortality rate per 1,000 live births.</p> <p>Denominator: The White perinatal mortality rate per 1,000 live births.</p> <p>Units: 1 Text: Ratio</p>
HEALTHY PEOPLE 2010 OBJECTIVE	
DATA SOURCES AND DATA ISSUES	Vital records collected by the State.
SIGNIFICANCE	Perinatal mortality is a reflection of the health of the pregnant woman and newborn and reflects the pregnancy environment and early newborn care. Overall, there were 3,445 or 9.8 per 1,000 live births perinatal deaths in 1999. These deaths revealed a significant racial disparity. The disparity rate for Black perinatal mortality rate (11 per 1,000 live births) is almost twice the White rate of 6 per 1,000 live births. Black women are twice as likely as White women to experience low birth weight, neonatal and fetal deaths.

FORM NOTES FOR FORM 16

None

FIELD LEVEL NOTES

None

FORM 17
HEALTH SYSTEMS CAPACITY INDICATORS
FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA
STATE: TX

Form Level Notes for Form 17

None

HEALTH SYSTEMS CAPACITY MEASURE # 01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

	Annual Indicator Data				
	2003	2004	2005	2006	2007
Annual Indicator	35.7	34.4	25.9	28.4	25.5
Numerator	6,115	6,161	4,745	5,349	4,853
Denominator	1,712,778	1,793,350	1,835,331	1,883,567	1,904,049

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

1. Section Number: Health Systems Capacity Indicator #01

Field Name: HSC01

Row Name:

Column Name:

Year: 2007

Field Note:

Data Sources: Hospitalizations- Texas Hospital Inpatient Discharge Public Use Data File.Texas Health Care Information Council (THCIC), Austin, TX. 2006. Texas Population for calculation of rates-Texas State Data Center, Texas Population Estimates and Projections Programs, Texas A&M University, September 2006. 2007 is a trend based on 4 years of data.

The data is based on hospitalizations, not people in the numerator. These numbers may be under estimated of the true rate of hospitalizations for asthma because some Texas hospitals (located in a county with a population less than 35,000) are exempt from the reporting to the THCIC.

2. Section Number: Health Systems Capacity Indicator #01

Field Name: HSC01

Row Name:

Column Name:

Year: 2006

Field Note:

Data Sources: Hospitalizations- Texas Hospital Inpatient Discharge Public Use Data File.Texas Health Care Information Council (THCIC), Austin, TX. 2006. Texas Population for calculation of rates-Texas State Data Center, Texas Population Estimates and Projections Programs, Texas A&M University, September 2006.

The data is based on hospitalizations, not people in the numerator. These numbers may be under estimated of the true rate of hospitalizations for asthma because some Texas hospitals (located in a county with a population less than 35,000) are exempt from the reporting to the THCIC.

3. Section Number: Health Systems Capacity Indicator #01

Field Name: HSC01

Row Name:

Column Name:

Year: 2005

Field Note:

Data Sources: Hospitalizations- Texas Hospital Inpatient Discharge Public Use Data File.Texas Health Care Information Council (THCIC), Austin, TX. 2005. Texas Population for calculation of rates-Texas State Data Center, Texas Population Estimates and Projections Programs, Texas A&M University, September 2006.

The data is based on hospitalizations, not people in the numerator. These numbers may be under estimated of the true rate of hospitalizations for asthma because some Texas hospitals (located in a county with a population less than 35,000) are exempt from the reporting to the THCIC.

HEALTH SYSTEMS CAPACITY MEASURE # 02

The percent Medicaid enrollees whose age is less than one year during the reporting year who received at least one initial periodic screen.

	Annual Indicator Data				
	2003	2004	2005	2006	2007
Annual Indicator	<u>93.5</u>	<u>98.7</u>	<u>96.4</u>	<u>100.0</u>	<u>100.0</u>
Numerator	<u>223,304</u>	<u>245,083</u>	<u>244,236</u>	<u>258,808</u>	<u>259,222</u>
Denominator	<u>238,851</u>	<u>248,232</u>	<u>253,418</u>	<u>258,808</u>	<u>259,222</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes**1. Section Number:** Health Systems Capacity Indicator #02

Field Name: HSC02

Row Name:

Column Name:

Year: 2007

Field Note:

100% reported on CMS-416. Numerator and denominator had slight differences due to data reporting system.

Source:

Texas CMS-416 FFY 2006 - 2007

2. Section Number: Health Systems Capacity Indicator #02

Field Name: HSC02

Row Name:

Column Name:

Year: 2006

Field Note:

100% reported on CMS-416. Numerator and denominator had slight differences due to data reporting system.

Source:

Texas CMS-416 FFY 2005 - 2006

3. Section Number: Health Systems Capacity Indicator #02

Field Name: HSC02

Row Name:

Column Name:

Year: 2005

Field Note:

Notes:

The percent of Medicaid enrollees whose age is less than one year during the reporting year who received at least one initial periodic screen.

Source:

Texas CMS-416 FFY 2004 - 2005

HEALTH SYSTEMS CAPACITY MEASURE # 03

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

	2003	2004	Annual Indicator Data		
			2005	2006	2007
Annual Indicator	0.7	0.4	41.7	38.5	42.1
Numerator	5,407	2,823	1,600	1,243	944
Denominator	727,434	651,054	3,837	3,226	2,243

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Field Level Notes**1. Section Number:** Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2007

Field Note:

Prior to 2005, denominator data included all Texas SCHIP recipients.

Source:

Texas Health and Human Services Commission (HHSC).

2. Section Number: Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2006

Field Note:

Prior to 2005, denominator data included all Texas SCHIP recipients.

Source:

Texas Health and Human Services Commission (HHSC).

3. Section Number: Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2005

Field Note:

Prior to 2005, denominator data included all Texas SCHIP recipients.

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

		Annual Indicator Data			
	2003	2004	2005	2006	2007
Annual Indicator	<u>70.3</u>	<u>69.9</u>	<u>62.6</u>	<u>62.2</u>	<u>62.4</u>
Numerator	<u>265,305</u>	<u>265,673</u>	<u>240,620</u>	<u>245,432</u>	<u>250,341</u>
Denominator	<u>377,374</u>	<u>380,056</u>	<u>384,292</u>	<u>394,726</u>	<u>401,286</u>
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

Field Level Notes**1. Section Number:** Health Systems Capacity Indicator #04**Field Name:** HSC04**Row Name:****Column Name:****Year:** 2007**Field Note:**

The percent receiving care in the first trimester is substantially different from years prior to 2005 because of a change in birth certificate format in 2005 and how this data was calculated. Trend data for 2006 and 2007 were calculated by increasing proportion by 2% a year. Data from 2005 vital statistics are preliminary.

2. Section Number: Health Systems Capacity Indicator #04**Field Name:** HSC04**Row Name:****Column Name:****Year:** 2006**Field Note:**

The percent receiving care in the first trimester is substantially different from years prior to 2005 because of a change in birth certificate format in 2005 and how this data was calculated. Trend data for 2006 and 2007 were calculated by increasing the numerator by 2% a year based on the average increase in previous years. Data from 2005 vital statistics are preliminary.

3. Section Number: Health Systems Capacity Indicator #04**Field Name:** HSC04**Row Name:****Column Name:****Year:** 2005**Field Note:**

The percent receiving care in the first trimester is substantially different from years prior to 2005 because of a change in birth certificate format in 2005 and how this data was calculated. Data from 2005 vital statistics are preliminary.

HEALTH SYSTEMS CAPACITY MEASURE # 07A

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

	Annual Indicator Data				
	2003	2004	2005	2006	2007
Annual Indicator	<u>60.0</u>	<u>62.1</u>	<u>62.9</u>	<u>64.5</u>	<u>65.6</u>
Numerator	<u>1,098,882</u>	<u>1,253,626</u>	<u>1,317,797</u>	<u>1,370,299</u>	<u>1,405,344</u>
Denominator	<u>1,831,982</u>	<u>2,017,859</u>	<u>2,095,657</u>	<u>2,123,317</u>	<u>2,142,033</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer
 than 5 and therefore a 3-year moving average cannot be
 applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Field Level Notes**1. Section Number:** Health Systems Capacity Indicator #07A**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source:

Source: Texas CMS-416 FFY 2007.

2. Section Number: Health Systems Capacity Indicator #07A**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2006**Field Note:**

Source:

CMS-416 FFY 1997-2006

3. Section Number: Health Systems Capacity Indicator #07A**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2005**Field Note:**

Source:

CMS-416 FFY 1997-2005

HEALTH SYSTEMS CAPACITY MEASURE # 07B

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

	Annual Indicator Data				
	2003	2004	2005	2006	2007
Annual Indicator	<u>55.2</u>	<u>56.0</u>	<u>56.3</u>	<u>55.2</u>	<u>58.1</u>
Numerator	<u>250,718</u>	<u>287,357</u>	<u>301,346</u>	<u>308,987</u>	<u>330,435</u>
Denominator	<u>454,423</u>	<u>512,778</u>	<u>535,079</u>	<u>559,406</u>	<u>569,106</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

1. Section Number: Health Systems Capacity Indicator #07B

Field Name: HSC07B

Row Name:

Column Name:

Year: 2007

Field Note:

Source: Texas CMS-416 FFY 2007.

2. Section Number: Health Systems Capacity Indicator #07B

Field Name: HSC07B

Row Name:

Column Name:

Year: 2006

Field Note:

Source:

Texas CMS-416 FFY 2006.

3. Section Number: Health Systems Capacity Indicator #07B

Field Name: HSC07B

Row Name:

Column Name:

Year: 2005

Field Note:

Source:

Texas CMS-416 FFY 2005.

HEALTH SYSTEMS CAPACITY MEASURE # 08

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

	Annual Indicator Data				
	2003	2004	2005	2006	2007
Annual Indicator	NaN	54.6	47.3	25.1	23.0
Numerator	0	35,758	35,758	21,088	21,145
Denominator	0	65,476	75,528	83,891	91,874

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

1. **Section Number:** Health Systems Capacity Indicator #08

Field Name: HSC08

Row Name:

Column Name:

Year: 2007

Field Note:

All SSI recipients in Texas obtain health care benefits coverage through Medicaid.

Considering the broader spectrum of comprehensive rehabilitation and habilitation services, the form reflects SSI recipients who are provided outreach and case management services through CSHCN Title V efforts.

2. **Section Number:** Health Systems Capacity Indicator #08

Field Name: HSC08

Row Name:

Column Name:

Year: 2006

Field Note:

Total SSI Recipients under 16

Source: SSA, Supplemental Security Record - December 2006

Total SSI Recipients under 16 Receiving Rehabilitation Services

Source: from the Health Screening and Case Management Unit and the Purchased Health Services Unit for the CSHCN Services Program.

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #05
(MEDICAID AND NON-MEDICAID COMPARISON)
STATE: TX

INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i>	YEAR	DATA SOURCE	POPULATION		
			MEDICAID	NON-MEDICAID	ALL
a) <i>Percent of low birth weight (< 2,500 grams)</i>	2005	Payment source from birth certificate	<u>9.4</u>	<u>7.7</u>	<u>8.3</u>
b) <i>Infant deaths per 1,000 live births</i>	2005	Matching data files	<u>5.9</u>	<u>4.9</u>	<u>6.5</u>
c) <i>Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester</i>	2005	Payment source from birth certificate	<u>63.6</u>	<u>76.3</u>	<u>71.3</u>
d) <i>Percent of pregnant women with adequate prenatal care(observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])</i>	2005	Payment source from birth certificate	<u>59.9</u>	<u>63</u>	<u>61.9</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06(MEDICAID ELIGIBILITY LEVEL)
STATE: TX

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent)
a) <i>Infants (0 to 1)</i>	2007	<u>185</u>
b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>5</u>) (Age range <u>6</u> to <u>18</u>) (Age range <u>19</u> to <u>20</u>)	2007	<u>133</u> <u>100</u> <u>100</u>
c) <i>Pregnant Women</i>	2007	<u>185</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06(SCHIP ELIGIBILITY LEVEL)
STATE: TX

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL SCHIP
a) <i>Infants (0 to 1)</i>	2007	<u>200</u>
b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>18</u>) (Age range <u> </u> to <u> </u>) (Age range <u> </u> to <u> </u>)	2007	<u>200</u> <u> </u> <u> </u>
c) <i>Pregnant Women</i>	2007	<u>200</u>

FORM NOTES FOR FORM 18

None

FIELD LEVEL NOTES

1. **Section Number:** Indicator 06 - Medicaid
Field Name: Med_Children
Row Name: Medicaid Children
Column Name:
Year: 2009
Field Note:
Medicaid recipients who are 19-20 either qualify for SSI and receive Medicaid, or are in transitional groups including youth transitioning from foster care.
2. **Section Number:** Indicator 05
Field Name: LowBirthWeight
Row Name: Percent of ow birth weight (<2,500 grams)
Column Name:
Year: 2009
Field Note:
Data from 2005 vital statistics are preliminary.
3. **Section Number:** Indicator 05
Field Name: InfantDeath
Row Name: Infant deaths per 1,000 live births
Column Name:
Year: 2009
Field Note:
The number of infant deaths by Medicaid status was calculated by matching 2005 death certificate data with 2005 birth data by birth certificate number. Because of limitations in the matching, the rates are considerably lower than expected. The overall infant death rate of 6.5 per 1000 live births is presented and comes from Form 12, Outcome Measure 1. This was based on 2515 deaths compared to only 2037 deaths that matched with the birth file.
4. **Section Number:** Indicator 05
Field Name: CareFirstTrimester
Row Name: Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester
Column Name:
Year: 2009
Field Note:
The percent receiving care in the first trimester is substantially different from years prior to 2005 because of a change in birth certificate format in 2005 and how this data was calculated.
5. **Section Number:** Indicator 05
Field Name: AdequateCare
Row Name: Percent of pregnant women with adequate prenatal care
Column Name:
Year: 2009
Field Note:
Data from 2005 vital statistics are preliminary.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: TX

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
ANNUAL DATA LINKAGES		
Annual linkage of infant birth and infant death certificates	3	Yes
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	2	Yes
Annual linkage of birth certificates and WIC eligibility files	2	Yes
Annual linkage of birth certificates and newborn screening files	3	Yes
REGISTRIES AND SURVEYS		
Hospital discharge survey for at least 90% of in-State discharges	3	Yes
Annual birth defects surveillance system	3	Yes
Survey of recent mothers at least every two years (like PRAMS)	3	Yes

*Where:
 1 = No, the MCH agency does not have this ability.
 2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.
 3 = Yes, the MCH agency always has this ability.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: TX

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	2	Yes
Other: BRFSS	3	Yes
PRAMS	2	Yes
Texas School Surveys	3	Yes

*Where:
1 = No
2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.
3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

Notes:

1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM NOTES FOR FORM 19

None

FIELD LEVEL NOTES

None

FORM 20
HEALTH STATUS INDICATORS #01-#05
MULTI-YEAR DATA
STATE: TX

Form Level Notes for Form 11

None

HEALTH STATUS INDICATOR MEASURE # 01A

The percent of live births weighing less than 2,500 grams.

	Annual Indicator Data				
	2003	2004	2005	2006	2007
Annual Indicator	<u>7.9</u>	<u>8.0</u>	<u>8.3</u>	<u>8.3</u>	<u>8.4</u>
Numerator	<u>29,727</u>	<u>30,647</u>	<u>32,082</u>	<u>32,484</u>	<u>33,398</u>
Denominator	<u>377,374</u>	<u>381,441</u>	<u>385,580</u>	<u>390,713</u>	<u>396,180</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes

1. **Section Number:** Health Status Indicator #01A

Field Name: HSI01A

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

2. **Section Number:** Health Status Indicator #01A

Field Name: HSI01A

Row Name:

Column Name:

Year: 2006

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

3. **Section Number:** Health Status Indicator #01A

Field Name: HSI01A

Row Name:

Column Name:

Year: 2005

Field Note:

Data from 2005 vital statistics are preliminary.

HEALTH STATUS INDICATOR MEASURE # 01B

The percent of live singleton births weighing less than 2,500 grams.

		Annual Indicator Data				
		2003	2004	2005	2006	2007
Annual Indicator		<u>6.3</u>	<u>6.4</u>	<u>6.6</u>	<u>6.6</u>	<u>6.7</u>
Numerator		<u>23,187</u>	<u>23,755</u>	<u>24,813</u>	<u>25,048</u>	<u>25,689</u>
Denominator		<u>366,272</u>	<u>370,078</u>	<u>374,050</u>	<u>379,948</u>	<u>385,264</u>
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.						
(Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?					Provisional	Provisional

Field Level Notes**1. Section Number:** Health Status Indicator #01B**Field Name:** HSI01B**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

2. Section Number: Health Status Indicator #01B**Field Name:** HSI01B**Row Name:****Column Name:****Year:** 2006**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

3. Section Number: Health Status Indicator #01B**Field Name:** HSI01B**Row Name:****Column Name:****Year:** 2005**Field Note:**

Data from 2005 vital statistics are preliminary.

HEALTH STATUS INDICATOR MEASURE # 02A

The percent of live births weighing less than 1,500 grams.

		Annual Indicator Data			
	2003	2004	2005	2006	2007
Annual Indicator	<u>1.4</u>	<u>1.4</u>	<u>1.5</u>	<u>1.4</u>	<u>1.5</u>
Numerator	<u>5,133</u>	<u>5,364</u>	<u>5,651</u>	<u>5,643</u>	<u>5,794</u>
Denominator	<u>377,374</u>	<u>381,441</u>	<u>385,580</u>	<u>390,713</u>	<u>396,180</u>
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

Field Level Notes**1. Section Number:** Health Status Indicator #02A**Field Name:** HSI02A**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

2. Section Number: Health Status Indicator #02A**Field Name:** HSI02A**Row Name:****Column Name:****Year:** 2006**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

3. Section Number: Health Status Indicator #02A**Field Name:** HSI02A**Row Name:****Column Name:****Year:** 2005**Field Note:**

Data from 2005 vital statistics are preliminary.

HEALTH STATUS INDICATOR MEASURE # 02B

The percent of live singleton births weighing less than 1,500 grams.

		Annual Indicator Data				
		2003	2004	2005	2006	2007
Annual Indicator		<u>1.1</u>	<u>1.1</u>	<u>1.1</u>	<u>1.1</u>	<u>1.1</u>
Numerator		<u>3,869</u>	<u>3,996</u>	<u>4,201</u>	<u>4,210</u>	<u>4,312</u>
Denominator		<u>366,272</u>	<u>370,078</u>	<u>374,050</u>	<u>379,948</u>	<u>385,264</u>
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.						
(Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?					Provisional	Provisional

Field Level Notes**1. Section Number:** Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

2. Section Number: Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2006**Field Note:**

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 1996 through 2005. Data from 2005 are preliminary.

3. Section Number: Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2005**Field Note:**

Data from 2005 vital statistics are preliminary.

HEALTH STATUS INDICATOR MEASURE # 03A

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

	Annual Indicator Data				
	2003	2004	2005	2006	2007
Annual Indicator	<u>10.2</u>	<u>10.0</u>	<u>10.0</u>	<u>9.3</u>	<u>9.2</u>
Numerator	<u>519</u>	<u>513</u>	<u>516</u>	<u>493</u>	<u>485</u>
Denominator	<u>5,095,345</u>	<u>5,144,013</u>	<u>5,185,439</u>	<u>5,287,340</u>	<u>5,294,277</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes**1. Section Number:** Health Status Indicator #03A

Field Name: HSI03A

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2000 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

2. Section Number: Health Status Indicator #03A

Field Name: HSI03A

Row Name:

Column Name:

Year: 2006

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2000 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

3. Section Number: Health Status Indicator #03A

Field Name: HSI03A

Row Name:

Column Name:

Year: 2005

Field Note:

Data from 2005 vital statistics are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

HEALTH STATUS INDICATOR MEASURE # 03B

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

	Annual Indicator Data				
	2003	2004	2005	2006	2007
Annual Indicator	<u>5.3</u>	<u>5.5</u>	<u>4.5</u>	<u>4.8</u>	<u>4.7</u>
Numerator	<u>272</u>	<u>281</u>	<u>234</u>	<u>253</u>	<u>249</u>
Denominator	<u>5,095,345</u>	<u>5,144,013</u>	<u>5,185,439</u>	<u>5,287,340</u>	<u>5,294,277</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes

1. **Section Number:** Health Status Indicator #03B

Field Name: HSI03B

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2000 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

2. **Section Number:** Health Status Indicator #03B

Field Name: HSI03B

Row Name:

Column Name:

Year: 2006

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2000 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

3. **Section Number:** Health Status Indicator #03B

Field Name: HSI03B

Row Name:

Column Name:

Year: 2005

Field Note:

Data from 2005 vital statistics are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

HEALTH STATUS INDICATOR MEASURE # 03C

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	Annual Indicator Data				
	2003	2004	2005	2006	2007
Annual Indicator	<u>30.9</u>	<u>27.8</u>	<u>26.9</u>	<u>28.2</u>	<u>28.5</u>
Numerator	<u>1,052</u>	<u>962</u>	<u>945</u>	<u>1,019</u>	<u>1,025</u>
Denominator	<u>3,401,692</u>	<u>3,464,173</u>	<u>3,517,845</u>	<u>3,610,691</u>	<u>3,602,630</u>

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and

2. The average number of events over the last 3 years is fewer

than 5 and therefore a 3-year moving average cannot be

applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes

1. **Section Number:** Health Status Indicator #03C

Field Name: HSI03C

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2000 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

2. **Section Number:** Health Status Indicator #03C

Field Name: HSI03C

Row Name:

Column Name:

Year: 2006

Field Note:

Data presents a projected linear trend for 2006 and 2007 based on vital statistics data from 2000 through 2005. Data from 2005 are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

3. **Section Number:** Health Status Indicator #03C

Field Name: HSI03C

Row Name:

Column Name:

Year: 2005

Field Note:

Data from 2005 vital statistics are preliminary.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

HEALTH STATUS INDICATOR MEASURE # 04A

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

	Annual Indicator Data				
	2003	2004	2005	2006	2007
Annual Indicator	182.3	174.2	256.6	265.8	279.5
Numerator	9,291	8,852	13,305	14,052	14,799
Denominator	5,095,345	5,082,759	5,185,439	5,287,340	5,294,277

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes**1. Section Number:** Health Status Indicator #04A

Field Name: HSI04A

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

2. Section Number: Health Status Indicator #04A

Field Name: HSI04A

Row Name:

Column Name:

Year: 2006

Field Note:

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

3. Section Number: Health Status Indicator #04A

Field Name: HSI04A

Row Name:

Column Name:

Year: 2005

Field Note:

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

HEALTH STATUS INDICATOR MEASURE # 04B

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

	Annual Indicator Data				
	2003	2004	2005	2006	2007
Annual Indicator	<u>74.2</u>	<u>63.9</u>	<u>53.5</u>	<u>53.8</u>	<u>55.1</u>
Numerator	<u>3,783</u>	<u>3,286</u>	<u>2,772</u>	<u>2,844</u>	<u>2,916</u>
Denominator	<u>5,095,345</u>	<u>5,144,013</u>	<u>5,185,439</u>	<u>5,287,340</u>	<u>5,294,277</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes**1. Section Number:** Health Status Indicator #04B

Field Name: HSI04B

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

2. Section Number: Health Status Indicator #04B

Field Name: HSI04B

Row Name:

Column Name:

Year: 2006

Field Note:

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

3. Section Number: Health Status Indicator #04B

Field Name: HSI04B

Row Name:

Column Name:

Year: 2005

Field Note:

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

HEALTH STATUS INDICATOR MEASURE # 04C

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	Annual Indicator Data				
	2003	2004	2005	2006	2007
Annual Indicator	<u>224.4</u>	<u>220.8</u>	<u>181.0</u>	<u>174.5</u>	<u>172.9</u>
Numerator	<u>7,635</u>	<u>7,650</u>	<u>6,369</u>	<u>6,299</u>	<u>6,230</u>
Denominator	<u>3,401,692</u>	<u>3,464,173</u>	<u>3,517,845</u>	<u>3,610,691</u>	<u>3,602,630</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes

1. **Section Number:** Health Status Indicator #04C

Field Name: HSI04C

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

2. **Section Number:** Health Status Indicator #04C

Field Name: HSI04C

Row Name:

Column Name:

Year: 2006

Field Note:

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

3. **Section Number:** Health Status Indicator #04C

Field Name: HSI04C

Row Name:

Column Name:

Year: 2005

Field Note:

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

HEALTH STATUS INDICATOR MEASURE # 05A

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

	Annual Indicator Data				
	2003	2004	2005	2006	2007
Annual Indicator	<u>26.6</u>	<u>26.2</u>	<u>25.8</u>	<u>25.1</u>	<u>24.9</u>
Numerator	<u>21,948</u>	<u>21,977</u>	<u>22,025</u>	<u>22,073</u>	<u>21,776</u>
Denominator	<u>826,232</u>	<u>839,291</u>	<u>854,287</u>	<u>880,975</u>	<u>874,229</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes**1. Section Number:** Health Status Indicator #05A

Field Name: HSI05A

Row Name:

Column Name:

Year: 2007

Field Note:

Numerator provided by HIV/STD Epidemiology and Surveillance. Data presents a projected linear trend 2007 based on data from 2000 to 2006.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

2. Section Number: Health Status Indicator #05A

Field Name: HSI05A

Row Name:

Column Name:

Year: 2006

Field Note:

Numerator provided by HIV/STD Epidemiology and Surveillance.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

3. Section Number: Health Status Indicator #05A

Field Name: HSI05A

Row Name:

Column Name:

Year: 2005

Field Note:

Numerator provided by HIV/STD Epidemiology and Surveillance.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

HEALTH STATUS INDICATOR MEASURE # 05B

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

	Annual Indicator Data				
	2003	2004	2005	2006	2007
Annual Indicator	<u>8.4</u>	<u>8.3</u>	<u>8.4</u>	<u>8.5</u>	<u>8.6</u>
Numerator	<u>33,099</u>	<u>33,834</u>	<u>35,012</u>	<u>36,124</u>	<u>36,963</u>
Denominator	<u>3,951,305</u>	<u>4,095,068</u>	<u>4,170,872</u>	<u>4,263,884</u>	<u>4,297,975</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes

1. **Section Number:** Health Status Indicator #05B

Field Name: HSI05B

Row Name:

Column Name:

Year: 2007

Field Note:

Numerator provided by HIV/STD Epidemiology and Surveillance. Data presents a projected linear trend 2007 based on data from 2000 to 2006.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

2. **Section Number:** Health Status Indicator #05B

Field Name: HSI05B

Row Name:

Column Name:

Year: 2006

Field Note:

Numerator provided by HIV/STD Epidemiology and Surveillance.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

3. **Section Number:** Health Status Indicator #05B

Field Name: HSI05B

Row Name:

Column Name:

Year: 2005

Field Note:

Numerator provided by HIV/STD Epidemiology and Surveillance.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #06A - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2007 Is this data from a State Projection? Yes Is this data final or provisional? Provisional

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	390,196	333,578	41,782	0	0	0	0	14,836
Children 1 through 4	1,513,853	1,292,550	164,776	0	0	0	0	56,527
Children 5 through 9	1,701,177	1,439,923	203,364	0	0	0	0	57,890
Children 10 through 14	1,689,051	1,408,454	220,278	0	0	0	0	60,319
Children 15 through 19	1,792,624	1,488,753	238,444	0	0	0	0	65,427
Children 20 through 24	1,810,006	1,517,868	224,604	0	0	0	0	67,534
Children 0 through 24	8,896,907	7,481,126	1,093,248	0	0	0	0	322,533

HSI #06B - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	190,283	199,913	0
Children 1 through 4	767,586	746,267	0
Children 5 through 9	928,943	772,234	0
Children 10 through 14	956,605	732,446	0
Children 15 through 19	1,041,773	750,851	0
Children 20 through 24	1,039,503	770,503	0
Children 0 through 24	4,924,693	3,972,214	0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #07A - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2007 Is this data from a State Projection? No Is this data final or provisional? Provisional

CATEGORY TOTAL LIVE BIRTHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Women < 15	902	682	197	2	0	0	0	21
Women 15 through 17	17,882	14,926	2,425	42	64	8	0	417
Women 18 through 19	32,706	27,083	4,692	72	145	22	0	692
Women 20 through 34	287,626	239,940	31,087	607	9,994	271	0	5,727
Women 35 or older	43,415	36,093	3,814	66	2,620	47	0	775
Women of all ages	382,531	318,724	42,215	789	12,823	348	0	7,632

HSI #07B - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Women < 15	299	603	0
Women 15 through 17	5,668	12,214	0
Women 18 through 19	13,459	19,247	0
Women 20 through 34	146,291	141,335	0
Women 35 or older	25,834	17,581	0
Women of all ages	191,551	190,980	0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 2007 Is this data from a State Projection? No Is this data final or provisional? Provisional

CATEGORY TOTAL DEATHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	2,515	1,857	609	3	41	1	0	4
Children 1 through 4	440	340	86	2	8	1	0	3
Children 5 through 9	256	196	54	0	5	0	0	1
Children 10 through 14	338	269	62	0	6	0	0	1
Children 15 through 19	1,114	920	167	2	21	0	0	4
Children 20 through 24	1,640	1,325	278	4	27	1	0	5
Children 0 through 24	6,303	4,907	1,256	11	108	3	0	18

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	1,321	1,190	4
Children 1 through 4	231	208	1
Children 5 through 9	166	90	0
Children 10 through 14	203	133	2
Children 15 through 19	659	453	2
Children 20 through 24	989	641	10
Children 0 through 24	3,569	2,715	19

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #09A - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

Is this data final or provisional? Provisional

CATEGORY Miscellaneous Data BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown	Specific Reporting Year
All children 0 through 19	7,086,901	5,963,258.0	868,644.0	0.0	0.0	0.0	0.0	254,999.0	2007
Percent in household headed by single parent	33.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2006
Percent in TANF (Grant) families	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2005
Number enrolled in Medicaid	2,125,515	1,680,969.0	378,702.0	6,465.0	24,733.0	0.0	0.0	34,646.0	2007
Number enrolled in SCHIP	300,262	111,327.0	13,307.0	494.0	4,960.0	0.0	0.0	170,174.0	2007
Number living in foster home care	18,462	12,700.0	5,342.0	46.0	59.0	0.0	0.0	315.0	2007
Number enrolled in food stamp program	2,538,605	1,914,108.0	568,648.0	7,616.0	30,463.0	0.0	0.0	17,770.0	2007
Number enrolled in WIC	2,089,538	1,918,275.0	142,050.0	674.0	11,008.0	879.0	16,652.0	0.0	2007
Rate (per 100,000) of juvenile crime arrests	1.8	1.4	0.4	0.0	0.0	0.0	0.0	0.0	2007
Percentage of high school drop-outs (grade 9 through 12)	3.7	1.8	5.4	2.9	1.4	0.0	0.0	0.0	2006

HSI #09B - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	Specific Reporting Year
All children 0 through 19	3,885,190.0	3,201,711.0	0.0	2007
Percent in household headed by single parent	0.0	0.0	33.0	2006
Percent in TANF (Grant) families	0.0	0.0	2.8	2005
Number enrolled in Medicaid	471,103.0	1,298,309.0	0.0	2007
Number enrolled in SCHIP	134,904.0	82,679.0	0.0	2007
Number living in foster home care	11,524.0	6,938.0	0.0	2007
Number enrolled in food stamp program	1,160,142.0	1,378,463.0	0.0	2007
Number enrolled in WIC	1,211,372.0	878,166.0	0.0	2007
Rate (per 100,000) of juvenile crime arrests	1.0	0.8	0.0	2007
Percentage of high school drop-outs (grade 9 through 12)	2.7	5.2	0.0	2006

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #10 - Demographics (Geographic Living Area) *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: 2007 Is this data from a State Projection? Yes Is this data final or provisional? Provisional

GEOGRAPHIC LIVING AREAS	TOTAL
Living in metropolitan areas	7,064,228
Living in urban areas	5,802,589
Living in rural areas	1,230,312
Living in frontier areas	62,807
Total - all children 0 through 19	7,095,708

Note:

The Total will be determined by adding reported numbers for urban, rural and frontier areas.

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #11 - Demographics (Poverty Levels) *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2007 Is this data from a State Projection? Yes Is this data final or provisional? Provisional

POVERTY LEVELS	TOTAL
Total Population	23,728,510.0
Percent Below: 50% of poverty	6.7
100% of poverty	15.4
200% of poverty	36.0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #12 - Demographics (Poverty Levels) *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2007 Is this data from a State Projection? No Is this data final or provisional? Provisional

POVERTY LEVELS	TOTAL
Children 0 through 19 years old	7,086,901.0
Percent Below: 50% of poverty	9.2
100% of poverty	20.8
200% of poverty	46.0

FORM NOTES FOR FORM 21

HSI#06: Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

HSI#07: Data from preliminary 2005 vital statistics. The total number of births reported here differs from other forms because detailed race/ethnicity information was not available to us in the more updated file used in other sections of the application.

HSI#08: Data from preliminary 2005 vital statistics.

HSI#09: Except where percentages are reported, the white race category is the number of children categorized as white plus the children categorized as Hispanic.

HSI#10: Source: Epigram

HSI#11 and #12: Population Source: Epigram; Poverty Data Source: Census 2000

FIELD LEVEL NOTES

1. **Section Number:** Indicator 09A
Field Name: HSIRace_Children
Row Name: All children 0 through 19
Column Name:
Year: 2009
Field Note:
Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).
2. **Section Number:** Indicator 09A
Field Name: HSIRace_SingleParentPercent
Row Name: Percent in household headed by single parent
Column Name:
Year: 2009
Field Note:
source: www.kidscount.org
3. **Section Number:** Indicator 09A
Field Name: HSIRace_TANFPercent
Row Name: Percent in TANF (Grant) families
Column Name:
Year: 2009
Field Note:
source: www.kidscount.org
4. **Section Number:** Indicator 09A
Field Name: HSIRace_MedicaidNo
Row Name: Number enrolled in Medicaid
Column Name:
Year: 2009
Field Note:
Source: ACS - Monthly Medicaid enrollment files.Demographic Analysis Unit, Strategic Decision Support, Tx. HHSC
5. **Section Number:** Indicator 09A
Field Name: HSIRace_SCHIPNo
Row Name: Number enrolled in SCHIP
Column Name:
Year: 2009
Field Note:
Source: ACS - Monthly Medicaid enrollment files.Demographic Analysis Unit, Strategic Decision Support, Tx. HHSC
6. **Section Number:** Indicator 09A
Field Name: HSIRace_FoodStampNo
Row Name: Number enrolled in food stamp program
Column Name:
Year: 2009
Field Note:
Source: Texas Food Stamp Client Profile, Strategic Decision Support, TxHHSC
7. **Section Number:** Indicator 09A
Field Name: HSIRace_WICNo
Row Name: Number enrolled in WIC
Column Name:
Year: 2009
Field Note:
DSHS Infants and Children (0-19 years old)
8. **Section Number:** Indicator 09A
Field Name: HSIRace_JuvenileCrimeRate
Row Name: Rate (per 100,000) of juvenile crime arrests
Column Name:
Year: 2009
Field Note:
Source: Texas Department of Public Safety.
9. **Section Number:** Indicator 09A
Field Name: HSIRace_DropOutPercent
Row Name: Percentage of high school drop-outs (grade 9 through 12)
Column Name:
Year: 2009
Field Note:
Source: http://www.tea.state.tx.us/research/pdfs/dropcomp_2005-06.pdf
10. **Section Number:** Indicator 09A
Field Name: HSIRace_FosterCare
Row Name: Number living in foster home care
Column Name:
Year: 2009

